

Key Statistics

	Unit	2010-11	2011-12	
I PLANT & EQUIPMENT:				
1	Capital-at-charge	₹ in crore	*1,43,220.57@	1,61,447.97#
2	Total investment	"	2,31,615.25	2,57,958.35
3	Route length	Kms.	64,460	64,600
4	Locomotives	Nos.	9,213	9,549
5	Passenger service vehicles	"	53,220	55,339
6	Other coaching vehicles	"	*6,500	6,560
7	Wagons	"	*2,29,997	2,39,321
8	Railway stations	"	7,133	7,146
II OPERATION:				
1	Passenger: Train kms.	Millions	*655.4	681.5
	Vehicle kms.	"	19,646	20,819
2	Freight: Train kms.	"	*368.9	391.4
	Wagon kms.	"	17,749	19,139
III VOLUME OF TRAFFIC:				
1	Passengers originating	Millions	7,651	8,224
2	Passenger kms.	"	9,78,508	10,46,522
	Tonnes originating:\$			
3	Revenue earning traffic	"	921.73	969.05
4	Total traffic (incl. non-revenue)	"	926.43	975.16
	Tonne kms.\$			
5	Revenue earning traffic	"	6,25,723	6,67,607
6	Total traffic (incl. non-revenue)	"	6,26,473	6,68,618
IV EMPLOYMENT AND WAGES:				
1	Regular employees	Thousands	*1,332	1,306
2	Wage bill of regular employees	₹ in crore	*51,776.57	58,680.57
3	Average annual wage per regular employee	₹	*3,94,112	4,56,807
V FINANCIAL RESULTS:				
1	Revenues	₹ in crore	94,525.46	1,04,153.55
2	Expenses	"	89,474.22	98,677.41
3	Miscellaneous transactions	"	1,284.73	1,338.66
4	Net revenue (before dividend)	"	6,346.14	6,781.60
5	Rate of return on capital	Percent	*4.43	4.20
6	Dividend on capital	₹ in crore	4,941.25	5,656.03
7	Shortfall(-)/Excess(+)	"	1,404.89	1,125.57
#	Includes investment (₹ 38,675.93 crore) from Capital Fund.			
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\$	Excludes Konkan Railway.			
*	Revised			