

## Key Statistics

	Unit	2015-16	2016-17
<b>PLANT &amp; EQUIPMENT</b>			
Capital-at-charge	₹ in crore	2,75,135.23@	<b>3,02,457.78#</b>
Total Investment	"	4,19,123.61	<b>4,71,776.39</b>
Route Length	Kms.	66,687	<b>67,368</b>
Locomotives	Nos.	11,122	<b>11,461</b>
Passenger Service Vehicles	"	63,445*	<b>64,223</b>
Other Coaching Vehicles	"	6,704*	<b>6,714</b>
Wagons	"	2,51,295*	<b>2,77,987</b>
Railway Stations	"	7,216	<b>7,349</b>
<b>OPERATION:</b>			
Passenger: Train Kms.	Millions	771.24	<b>788.45</b>
Vehicle Kms.	"	25,327	<b>26,276</b>
Freight: Train Kms.	"	397.05	<b>391.09</b>
Wagon Kms.	"	18,708	<b>18,403</b>
<b>VOLUME OF TRAFFIC:</b>			
Passengers Originating	Millions	8,107	<b>8,116</b>
Passenger Kms.	"	11,43,039	<b>1,149,835</b>
Tonnes Originating:\$	"	1,101.51	<b>1,106.15</b>
Revenue Earning Traffic	"	1,108.62	<b>1,110.95</b>
Net Tonne Kms.\$	"	6,54,481	<b>6,20,175</b>
Revenue Earning Traffic	"	6,55,605	<b>6,20,858</b>
<b>EMPLOYMENT AND WAGES:</b>			
Regular Employees	Thousands	1,330*	<b>1,308</b>
Wage Bill Of Regular Employees	₹ in crore	93,001.24*	<b>1,15,271.27</b>
Average Annual Wage per Regular Employee	₹ in units	7,15,726*	<b>8,83,495</b>
<b>FINANCIAL RESULTS:</b>			
Revenue	₹ in crore	1,64,333.51	<b>1,65,292.20</b>
Expenses	"	1,47,835.93	<b>1,59,029.61</b>
Miscellaneous Transactions	"	2,730.90	<b>(-) 1,349.59</b>
Net Revenue (before dividend)	"	19,228.48	<b>4,913.00</b>
Rate of Return on Capital	Percent	6.99	<b>1.62</b>
Dividend on Capital	₹ in crore	8,722.51	<b>0**</b>
Shortfall(-)/Excess(+)	"	10,505.97	<b>4,913.00</b>

\* revised

@ Includes investment (₹ 50,449.91 crore) from Capital Fund.

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\$ Excludes Konkan Railway.

\*\* No dividend was payable during 2016-17