

भारत सरकार / Government of India

रेल मंत्रालय / Ministry of Railways

(रेलवे बोर्ड) / (Railway Board)

सं. 2017- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 26-03-2018

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier;
दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East
Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व
मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे
/Metro Railways,. चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफे/ RCF;
मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

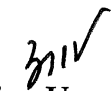
महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara.
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

**Sub: Final Grant 2017-18 - Revenue Sub-Major head 11 - Provident Fund, Pension
and other Retirements Benefits.**

The existing allotments under Voted and Charged portions for 2017-18 under Sub-Major head 11 are further modified by re-appropriation as shown in the Annexure. Expenditure may be so regulated as to remain strictly within the Final Grant authorized hereunder.

The amount in excess of the Original Grant may be spent only after getting confirmation from the Board that the Supplementary Demands for Grants have been passed.

DA: Two statements


(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

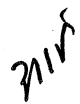
सं. 2017- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 26-03-2018

Copy forwarded to:

1. FA&CAO, All Indian Railways and Production Units;
2. Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements


(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

FINAL GRANT - 2017-18
SUB-MAJOR HEAD 11 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS
(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	48022428	0	0	-46400000	1622428
Eastern	Voted	57480962	-13362	-1200	-55759000	1707400
Northern	Voted	43108427	-1338134	0	-39178000	2592293
North Eastern	Voted	9217440	-270	0	-8319000	898170
Northeast Frontier	Voted	16977400	0	0	-15903300	1074100
Southern	Voted	45254717	-25000	0	-43653300	1576796
	<i>Charged</i>	379				
South Central	Voted	35929687	0	0	-34370000	1562100
	<i>Charged</i>	2413				
South Eastern	Voted	18635770	-80000	0	-17343000	1218600
	<i>Charged</i>	5830				
Western	Voted	26718711	-2090518	0	-24579220	51023
	<i>Charged</i>	2050				
East Central	Voted	27604775	0	0	-25896000	1708775
East Coast	Voted	9735000	-25000	-7000	-8850000	853000
North Central	Voted	62418300	-5800	0	-60981000	1431500
North Western	Voted	23964114	0	0	-23190000	774114
South East Central	Voted	8632873	-30000	0	-7683000	920000
	<i>Charged</i>	127				
South Western	Voted	12979355	-5147	0	-12177000	797208
West Central	Voted	23175320	0	0	-22120000	1055320
Metro	Voted	501000	-1200	0	-430300	69500
Total	Voted	470356279	-3614431	-8200	-446832120	19912327
	<i>Charged</i>	<i>10799</i>				
CLW	Voted	1573700	0	0	-1573700	0
DLW	Voted	455500	0	0	-455500	0
ICF	Voted	923100	-2800	0	-920300	0
RWF	Voted	294700	-576	0	-294124	0
DLMW	Voted	374100	-3444	0	-370656	0
RCF	Voted	604100	0	0	-604100	0
MCF	Voted	22200	0	0	-22200	0
RDSO	Voted	138100	0	0	-138100	0
RB	Voted	573000	0	0	-573000	0
RA*	Voted	588700	0	0	-588700	0
NAIR	Voted	26700	0	0	-26700	0
IRISET**	Voted	100800	0	0	-100800	0
Total		5674700	-6820	0	-5667880	0
Grand Total	Voted	476030979	-3621251	-8200	-452500000	19912327
	<i>Charged</i>	<i>10799</i>				
* Includes						
Central	Voted	34878	0	0	-34878	0
Eastern	Voted	257969	0	0	-257969	0
Northern	Voted	25770	0	0	-25770	0
North Eastern	Voted	32121	0	0	-32121	0
Northeast Frontier	Voted	61400	0	0	-61400	0
Southern	Voted	46362	0	0	-46362	0
South Central	Voted	81747	0	0	-81747	0
South Eastern	Voted	38287	0	0	-38287	0
Western	Voted	7307	0	0	-7307	0
West Central	Voted	2859	0	0	-2859	0
Total		588700	0	0	-588700	0
**Includes						
C-TARA		11509	0	0	-11509	0

31/15

Minor-Head details of pensionary charges for Audit Staff - 2017-18 (FG)

	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	WCR	Total
110 Superannuation pension	1405	136678	0	2039	35000	1717	28325	0	438	0	205602
120 Retiring Pension	0	0	0	0	0	1501	14222	0	0	0	15723
TOT100	1405	136678	0	2039	35000	3218	42547	0	438	0	221325
200 Commuted Pension	13661	35159	9170	15071	9074	14996	11345	12998	3029	1173	125676
300 Ex. Gratia Pension	0	0	0	0	0	18	0	0	0	0	18
400 Family Pension	0	34920	0	588	5000	2074	7650	0	0	0	50232
500 DCRG	13019	32579	10540	14423	8150	18459	12871	17194	2643	1046	130924
600 Other Pension	0	0	0	0	0	105	0	0	0	0	105
710 Leave Encashment	6793	18633	6060	0	4176	7492	7334	8095	1197	640	60420
GROSS	34878	257969	25770	32121	61400	46362	81747	38287	7307	2859	588700
930 Credits and Recoveries	-34878	-257969	-25770	-32121	-61400	-46362	-81747	-38287	-7307	-2859	-588700
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0

M/S