

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2017-B-302/FG

New Delhi, dated 21-03.2018

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Principal, Customer Care Institute, Kishanganj, Delhi-110007
10. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
11. The Director, JIR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Secretary, Railway Rates Tribunal, Egmore, 3-Victoria Crescent, Chennai-600105
13. The Director, National Rail Museum, New Delhi
14. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
15. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Deputy Railway Adviser, Embassy of India, 15, Rue Alfred Dehodencq, 75016, Paris, France
18. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
19. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
20. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
21. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
22. The Secretary, Railway Board
23. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
24. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
25. The Chief Mining Adviser, Dhanbad
26. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

विषय:- मांग संख्या- 80 -- रेल मंत्रालय - मुख्य शीर्ष 3001 - भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य) के अंतर्गत वर्ष 2017-18 के लिए अंतिम अनुदान.

Sub: - Final Modification for 2017-18 under Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

राष्ट्रपति जी मांग संख्या- 80 – रेल मंत्रालय - मुख्य शीर्ष 3001 - भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य) के अंतर्गत 2017-18 के लिए अनुदान की पूरक मांगों में प्रकृत भाग के अंतर्गत 2.93 करोड़ रुपये की राशि जोकि वर्तमान में संसद द्वारा पारित किये जाने के लिए लंबित है, के आबंटन की सहर्ष घोषणा करते हैं।

The President is pleased to allot the Supplementary Demand for Grants of Rs. 2.93 cr for 2017-18 under Charged portion presently pending with the Parliament for being passed, under Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).

तदनुसार, राष्ट्रपति जी मांग संख्या 80 - विविध व्यय (सामान्य) के अनुबंध 'क' से 'च' के अंतर्गत मौजूदा आबंटन को 2017-18 के अंतिम अनुदान में अनुलग्नक I और II के अनुसार सहर्ष आशोधित करते हैं।

Accordingly, the President is further pleased to modify the existing allotment for Annexure 'A' to 'F' of Demand No. 80 – Miscellaneous Expenditure (General) in the Final Grant 2017-18, as per the Enclosures- I & II.

रेल/इकाईयां सुनिश्चित करें कि खर्च, अंतिम अनुदान के अंतर्गत ही समायोजित हों।

The Railways/Units are to ensure that the expenditure may be so regulated that no excess is incurred over and above the Final Grant.

मूल अनुदान से अधिक राशि केवल अनुपूरक अनुदान, जो वर्तमान में संसद में लंबित है, के पारित होने के बाद ही खर्च की जाये। अनुपूरक अनुदान के पारित होने के साथ ही इस आशय की पुष्टि की जाएगी।

The amount in excess of the Original Grant may be spent only after the Supplementary Grant, presently pending with the Parliament, has been passed. A confirmation to this effect will be issued as soon as the Supplementary Grant has been passed.

संलग्नक / Enclose :- यथोक्त /As above.

(अजय उपाध्याय / Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट) / Joint Director, Finance (Budget)

रेलवे बोर्ड / Railway Board

New Delhi, dated 29.03.2018

No. 2017-B-302/FG

प्रतिलिपि / Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Advisers, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), आरडीएसओ, लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, वित्त आयुक्त (रेलें)

For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General) **FINAL MODIFICATION 2017-18**

I. ANNEXURE 'A' – SURVEYS

Central	38251
Eastern	3101
Northern	30773
North Eastern	14865
Northeast Frontier	43500
Southern	7540
South Central	28047
South Eastern	12481
Western	29574
East Central	450
East Coast	5038
North Central	8743
North Western	10398
South East Central	6276
South Western	13431
West Central	15007
Metro / Kolkata	630
TOTAL – ANNEXURE 'A' – SURVEYS	268105

II. ANNEXURE 'B' – RDSO

1. ADMINISTRATION	
(a) Pay of 'A' & 'B' Establishment	372500
(b) Pay of 'C' & 'D' Establishment	1155000
(I) TOTAL – ADMINISTRATION (a + b)	1527500
2. MAINTENANCE	
(a) Civil Engineering	45000
(b) Electrical Engineering	15900
(c) Telecommunication Engineering	1620
(II) TOTAL – MAINTENANCE (a + b + c)	62520
3. Medical Services	43000
4. Health and Sanitation	6000
5. Education	25300
6. OTHER STAFF AMENITIES	
Kendriya Vidyalaya & Manaknagar School	78976
7. OTHER CHARGES	
(a) Allowances	393820
(b) Contingent Expenses	53600
(c) Productivity Linked Bonus	39600
(d) Contribution to Staff Benefit Fund	2560
(e) Electricity Charges	100000
(f) Deposit Linked Insurance Scheme	550
(III) TOTAL – OTHER CHARGES (a to f)	590130
TOTAL : (1 to 7)	2333426
8. Research and Trials	92346
9. Misc. Advances (Revenue)	30000
GRAND TOTAL (GROSS) – (1 to 9)	2455772
10. Credits/Recoveries	0
11. TOTAL (NET) – RDSO –ANNEXURE 'B'	2455772

31/5

(Figure in thousands of Rupees)

III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS

FINAL MODIFICATION
2017-18

Ahmedabad	54889
Ajmer	111708
Allahabad	317612
Bangalore	37501
Bhopal	92070
Bhubaneshwar	34943
Bilaspur	31791
Chandigarh	36537
Chennai	59397
Gorakhpur	23415
Guwahati	51526
Jammu & Srinagar	17000
Kolkata	74837
Malda	20745
Mumbai	110000
Muzaffarpur	20325
Patna	42668
Ranchi	25165
Secunderabad	100003
Siliguri	13042
Thiruvananthapuram	90274
TOTAL – ANNEXURE C-I (RRBs)	1365448

(B) ANNEXURE C-II CENTRALISED TRAINING FACILITIES

NAIR, Vadodara	464821
IRISET, Secunderabad	288586
IRICEN, Pune	293622
IRIMEE, Jamalpur	224138
IRIEEN, Nashik Road	116689
IRCAMTECH, Gwalior	56000
Training expenses for railway staff in India/abroad (RDSO - 1200 & E(Trg)-248800)	266000
Training expenses for railway staff in non-railway institutes (RDSO –2600 & E(Trg) –47400)	30000
Customer Care Institute, Delhi	0
Indian Railway Institute of Transport Management, Lucknow	148924
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	30199
Jag Jivan Ram RPF Academy, Lucknow.	150827
TOTAL – ANNEXURE C-II (CTFs)	2069806

(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS

Misc. Special Establishments	1500
Commissioner of Railway Safety, Lucknow	350
Railway Rates Tribunal, Chennai	6698
Deputy Railway Adviser, Paris	2378
Deputy Railway Adviser, Tokyo	3919
Railway Adviser, Berlin	10500
Railway Adviser, Dhaka	1600
Director (Iron & Steel), Kolkata	24733
National Rail Museum, New Delhi	70000
Regional Rail Museum, Chennai	15921
Regional Rail Museum, Howrah	5000
Regional Rail Museum, Mysore	3804
Regional Rail Museum, Nagpur	6923
Chief Mining Adviser, Dhanbad.	35580
Railway Claims Tribunal, Delhi	445321
Rail Land Development Authority	191800
TOTAL – ANNEXURE C-III (OME)	826027
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	4261281

311/5

(Figure in thousands of Rupees)

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	FINAL MODIFICATION 2017-18
	Cost of Railway Audit Offices	2450900
	Deputy Comptroller and Auditor General of India (Charged)	29300
	TOTAL – ANNEXURE 'D'	2480200
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	0
	Central Province Railway (Central Railway)	758
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	758
VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	49
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	31673
5	Public Relation Directorate.	230000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	10000
7	Miscellaneous (Enclosure - II)	265110
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-30).	350
9	Suspense	149690
10	Subscription to the International Union of Medical Services, Brussels.	200
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	666
12	Consultancy for developing a World Class Station at New Delhi/ Other places.	100000
13	Membership subscription for International Heavy Haul Association(IHHA)	585
14	Study on Future Dedicated Freight Corridors.	172692
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	5000
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	204947
17	Consultancies for Public Private Participation Projects.	50000
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	1033
19	Consultancy for the Coal based thermal Power Plant at Adra, W.Bengal	1
20	Payment to M/s. RITES for the work of development of Centralised Apportionment System(CAS) & its implementation through Central Railway.	3000
21	Implementation of modified group incentive scheme in ICF, Chennai.	2050
22	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	1700
23	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	200000
24	Computerization of PF Accounts in Railway Board.	300
25	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	2500
26	Payment for consultancy to Centre for Scientific and Industrial Consultancy, Indian Institute of Science, Bangalore	500
27	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	1851

31/1/17

(Figure in thousands of Rupees)

28	Payment to M/s. RITES for consultancy of developing a project on an integrated application "IRVINS" through VPN network of railnet.	5000
29	Consultancy to M/s. RITES for settling up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	5000
30	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	6600
31	Grant for Indian Railway Chair at TERI	2000
32	E-filing of TDS returns of Railway Board	300
33	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	886
34	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	5865
35	Consultancy charges to study & preparing a rational Manpower Policy for IR in context of Group "A" services	26630
36	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	30000
37	M Tech course in Railway Engineering at IIT Kharagpur	16600
38	Consultancy for procurement of HSD on IR	7000
39	Payment towards periodic third party survey of cleanliness standards of major Railway Station.	9748
40	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	25000
41	Setting up of Rail Development Authority;	20000
42	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	21894
43	Audit of train operations of Allahabad Division of North Centre Railway	21300
44	Study for review of existing fare structure on Indian Railways, Humsafar/Tejas Trains to ensure cost recovery	1800
45	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	5300
46	Expenditure incurred in 2017-18 towards participation of Ministry of Railways in the Smart India Hackathon	500
47	Feasibility studies for semi high speed trains on existing network of Indian Railways.	70485
48	Study for compensation to Indian Railway for Social Service Obligation borne by them	2950
49	Survey cum audit on cleanliness levies of important trains	2600
50	Strategic Advisory Services for Transformation Initiatives of Indian Railways	110000
51	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	74000
52	Processing fee to be paid to UGC in respect of National Rail & Transportation University (NRTU) for making it institute of eminence.	10000
53	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	2000
54	Payment to SBI Capital Markets Limited towards Transaction Advisory Services for monetizing existing electrified assets.	13400
55	Payment to M/s RITES for preparation of Standard bid document and model agreements for setting up of Base kitchen.	2244
	TOTAL – ANNEXURE 'F'	1933884
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F'	
	VOTED	11370700
	CHARGED	29300
	GRAND TOTAL (GROSS)	11400000
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F'	
	VOTED	11370700
	CHARGED	29300
	GRAND TOTAL (NET)	11400000

3115

Enclosure -II Railway Board's letter No. 2017-B-302 (FG) dated 22-03-2018

**Demand No. 80 – Ministry of Railways – Major Head - 3001 –
Indian Railways – Policy Formulation, Direction, Research and Other
Miscellaneous Organizations / Miscellaneous Expenditure (General)**

FINAL MODIFICATION ESTIMATES FOR 2017-18

Details of Item No.7- Misc Charges under Annexure 'F' (Fig. in thousands of Rs.)

S.No.	Particulars of Item	Officer /Branch	Final Modification Estimates 2017-18
(a)	Prizes	M(W)	0
		E(G)	20
(b)	N.R.U.C.C.	TG-I	7500
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	DS(O&M)	5000
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	5000
	MR's Bravery Award for RPF	Security(E)	500
	MR's Investigation Award	Security(E)	175
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	600
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	10000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	194235
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1000
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	300
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)II	70
		US(E) Spl	2500
		E(O)-II	10
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	950
		ERB-I	1250
		ERB-II	30
		ERB-IV	25
		ERB-V	100
		ERB-VI	35
		DEE/PS	100
		E(Trg)	50
		Sec.(E)	2000
		RS(P)	15

3116

S.No.	Particulars of Item	Officer /Branch	Final Modification Estimates 2017-18
		EN(G)I	5
		Track-III	50
		EG(R)I	500
		EG(R)II	50
		F(E)-III	40
		E(MPP)	75
		E(SCT)	200
		E(W)	50
		Health-I	0
		TC/RCT	0
		DTK(P)	200
		E&R	0
		E(G)	0
		Elect(G)	5
		CE-I	1500
		TC-II	200
		E(RRB)	10
		Dev.Cell	1500
		Vig.IV	25
		MC	25
		A/Cs Exam	10
		TC-III	508
		TT-IV	200
		PC-VII	0
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(I)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	300
		MC	10
		LML	400
		Deve.Cell	1000
		DTK(P)	500
		Track-III	100
		Dir(LL)	300
(j)	Participation in Seminar/Conference/Conventions.	E(Trg.)	5000
(k)		RDSO	300
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	25
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	0
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	1775
	Security Audit of M& P Portal	DME(P)-II	0
(q)	Space rent charges for 12th International Railway Equipment Exhibition at Pragati Maidan	M(PU)	4140
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		265110

3116

FINAL MODIFICATION ESTIMATES FOR 2017-18 - DEMAND NO. 80 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - A - (SURVEYS)

(Figures in thousands of Rupees)

RAILWAY	CR	ER	NR	NER	NER	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL
Primary Units																		
(01) Salary	12000	0	16500	2500	0	5400	0	6113	12775	0	2800	0	0	0	0	0	0	58088
(02) DA	800	0	900	1117	0	300	0	232	666	0	112	0	0	0	0	0	0	4127
(03) PLB	1000	0	850	200	0	106	0	190	247	0	0	0	0	0	0	0	0	2593
(04) HRA	150	0	3500	500	0	675	0	0	1486	0	0	0	0	0	0	0	0	6311
(07) Tpt Allow.	60	0	0	500	0	324	0	0	589	0	0	0	0	0	0	0	0	1473
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) OTA	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
(13) Other Allow.	1200	0	0	200	0	0	0	194	174	0	65	0	0	0	0	0	0	1833
(14) Fees & Hon.	30	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
(15) Tr Allowance																		0
(16) Travelling Exp.	60	0	900	0	0	65	0	184	130	0	0	0	0	0	0	0	0	1339
(20) Leave Encash	0	0	0	0	0	0	0	0	90	0	0	0	0	0	0	0	0	90
(18) Contingent	60	0	108	60	0	0	0	191	0	0	0	0	0	0	0	0	0	419
(25) CEA																		0
(27) GMS	250	0	150	0	0	0	0	139	0	0	0	0	0	0	0	0	0	539
(28) CMDP	700	0	200	0	0	0	0	137	80	0	0	0	0	0	0	0	0	1117
(31) Fuel other than Traction	0	0	0	0	0	0	0	453	0	0	0	0	0	0	0	0	0	453
(32) Cont. Payments	5501	0	1500	9538	0	650	28047	4225	12879	450	2038	0	0	6276	13431	0	0	84535
(33) Tr. Of D/Cr	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(99) Other Expenses	16400	3101	6015	250	43500	20	0	423	458	0	23	8743	10398	0	0	15007	630	104968
GRAND TOTAL	38251	3101	30773	14865	43500	7540	28047	12481	29574	450	5038	8743	10398	6276	13431	15007	630	268105

MVA

FINAL MODIFICATION ESTIMATES FOR 2017-18 - DEMAND NO. 80 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

RRBs	ADI	AII	AID	SBC	BPL	BBS	BLSP	CDG	CHEN	CKP	GHY	JAM	KOLK	MLDT	MUMB	NZFR	PATN	RNCH	SC	SHIG	TVC	TOTAL
Primary Units																						
(01) Salary	10627	8346	13167	9900	10408	14143	10446	10802	13879	8818	9767	8155	20337	9258	18550	8026	11965	10014	13430	4205	7988	232429
(02) DA	543	465	684	501	803	706	524	539	700	452	585	430	1147	487	1000	420	640	616	616	216	379	12453
(03) PLE	251	231	348	197	238	315	251	251	301	180	233	178	602	197	430	208	308	213	310	162	197	5601
(04) HRA	1523	701	975	774	1376	501	187	879	1676	515	820	576	3254	430	3000	452	1307	1018	2514	446	1079	24003
(07) Tpt Allow.	715	462	359	515	300	432	343	338	821	227	436	454	1434	291	1500	0	874	282	714	175	268	10940
(8) DGPS	0	0	0	0	0	0	0	0	0	0	0	0	194	0	0	0	0	0	0	386	0	580
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	150	30	0	0	0	0	0	0	0	180
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	199
(13) Other Allow.	0	26	13	8	250	9	54	3	19	8	843	10	68	27	50	696	20	18	242	0	12	2376
(14) Fees & Hon.	0	8	0	137	100	0	3	0	85	0	100	0	0	10	0	0	83	0	0	0	25	551
(15) Tfr Allowance	0	266	81	0	76	0	0	119	400	160	550	0	0	180	150	0	50	0	0	0	200	2232
(16) Travelling Exp.	95	141	494	71	0	114	134	259	120	150	850	207	244	99	1000	279	436	164	494	165	100	5616
(20) Leave Encash	222	77	138	0	100	101	24	19	95	250	200	0	300	100	275	0	90	100	0	30	300	2421
(18) Contingent	162	1321	292597	1593	77461	310	14883	22395	212	11473	34300	4300	46447	9122	2780	10244	25497	9796	75944	709	216	641762
(25) CEA	0	150	7228	141	0	180	300	0	0	0	250	0	410	91	550	0	350	587	418	0	144	10799
(27) CMS	1	146	0	40	100	0	100	50	35	0	150	0	0	0	200	0	104	0	60	0	0	986
(28) CMDF	0	20	525	106	100	134	3742	236	165	0	1057	180	0	20	300	0	115	350	60	0	0	7030
(32) Cont. Payments	335	551	780	1043	160	588	269	0	0	0	650	2500	0	288	1000	0	0	1619	4191	750	500	15224
(33) Tr. Of D/C	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	177
(39) Air Travel(D)	142	0	0	700	160	0	50	0	175	50	285	0	0	20	200	0	480	65	264	124	200	2915
(50-51) Computer	96	528	0	159	0	273	250	0	65	0	0	0	150	50	350	0	300	300	160	44	66	2791
(99) Other Expenses	40177	98069	223	21616	438	17060	231	647	40649	1132	300	92	100	45	78665	0	0	23	208	6016	78500	384183
GRAND TOTAL	54889	111708	3E+05	37501	92070	34943	31791	36537	59397	23415	51526	17000	74837	20745	110000	20325	42668	25165	100003	13042	90274	1365448

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**FINAL MODIFICATION ESTIMATES FOR 2017-18 - DEMAND NO. 80 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)**

(Figures in thousands of Rupees)

CTEs	NAIR, Vadodara	IRISET, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	CCL, Delhi	IRITM, Lucknow	C- TARA, Secbad	JJR, RPF Academy, Lucknow	TOTAL	RDSO
Primary Units														
(01) Salary	233142	184431	162010	142052	51272	35221	0	0	0	72950	5261	102949	989288	1527500
(02) DA	10327	9420	9131	7382	2966	1668	0	0	0	3929	260	5183	50266	75750
(03) PLB	3107	3834	1964	2282	1157	655	0	0	0	644	54	1397	15094	39600
(04) HRA	5400	15497	6924	2615	3847	1101	0	0	0	2692	1155	6069	45300	70000
(07) Tpt Allow.	10050	13123	13113	3513	2813	1220	0	0	0	10056	227	8040	62155	115250
(8) DCPS	6500	2184	3857	0	370	0	0	0	0	0	0	0	12911	49700
(11) OTA	275	50	43	0	0	0	0	0	0	0	0	0	368	150
(12) NDA	155	300	13	275	0	0	0	0	0	0	0	0	743	800
(13) Other Allow.	17500	8500	14019	6395	3403	219	0	0	0	1838	0	16412	68286	16720
(14) Fees & Hon.	75	1500	456	4200	10	6	0	0	0	1311	5722	75	13355	200
(15) Tfr Allowance	950	800	1013	974	1110	502	0	0	0	0	0	184	5533	6250
(16) Travelling Exp.	11880	3645	17494	15000	941	1261	0	0	0	12000	10	4819	67050	40000
(20) Leave Encash	1500	2800	1243	476	484	490	0	0	0	0	60	121	7174	13000
(18) Contingent	3850	9802	4913	6337	446	2854	0	0	0	17100	1888	109	47299	160270
(25) CEA	650	2000	214	600	0	238	0	0	0	432	0	363	4497	25300
(27) CMS	250	900	0	1009	570	100	0	0	0	819	350	100	4098	18500
(28) CMDP	30000	2300	13168	3864	1860	1325	0	0	0	3722	2000	773	59012	60096
(32) Cont. Payments	46060	12000	51047	18341	31509	7434	266000	30000	0	14902	9500	2595	489388	97010
(33) Tr. Of D/Cr	0	6000	-21395	0	6876	802	0	0	0	0	752	0	-6965	15000
(39) Air Travel(D)	1650	500	1423	700	105	10	0	0	0	130	10	120	4648	6000
(50-51) Computer	6500	2000	12952	2123	1660	211	0	0	0	5600	400	329	31775	4590
(99) Other Expenses	75000	7000	20	6000	5290	683	0	0	0	799	2550	1189	98531	114086
GRAND TOTAL	464821	288586	293622	224138	116689	56000	266000	30000	0	148924	30199	150827	2069806	2455772

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**FINAL MODIFICATION ESTIMATES FOR 2017-18 - DEMAND NO. 80 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)**

(Figures in thousands of Rs)

OTHER MISC. ESTT.	Misc. Spl. Estt.	CCRS	RRT Chennai	Dy RA, Paris	Dy RA, Tokyo	RA, Berlin	RA DHAK A	Dir(8s) Kolkata	NFM	RCT	RIDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CMA DHANBAD	TOTAL	AUDIT
Primary Units																		
(01) Salary	0	0	4601	0	0	8500	0	17123	17000	298921	76281	0	0	2365	4232	25439	454462	0
(02) DA	0	0	254	0	0	0	0	900	1500	16719	4370	0	0	235	245	1338	25561	0
(03) PLB	0	0	0	0	0	0	0	600	800	6460	0	0	0	40	90	542	8532	0
(04) HRA	0	0	356	0	0	0	0	3091	1500	37437	1600	0	0	291	233	831	45339	0
(07) Tpt Allow.	0	0	207	0	0	0	0	1205	1700	15880	3000	0	0	61	427	1008	23488	0
(08) DCPS	0	0	18	0	0	0	0	0	0	260	0	0	0	0	0	0	278	0
(09) Casual Labour	0	0	0	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000	0
(11) OTA	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50	0
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	149	195	0
(13) Other Allow.	0	0	41	0	0	0	0	117	700	2355	31615	0	0	12	24	41	34905	0
(14) Fees & Hon.	0	0	0	0	0	0	0	0	0	72	0	0	0	0	0	0	72	0
(15) Tfr Allowance	0	0	400	0	0	0	0	0	100	3147	900	0	0	0	0	0	4547	0
(16) Travelling Exp.	0	0	45	0	0	1200	0	294	0	2842	2900	0	0	2	11	1146	8440	0
(20) Leave Encash	0	0	31	0	0	0	0	365	0	2046	587	0	0	0	26	325	3380	0
(18) Contingent	0	0	92	0	0	200	0	545	2050	6416	7064	0	0	104	705	225	17401	0
(25) CEA	0	0	60	0	0	0	0	372	0	3281	439	0	0	0	0	216	4368	0
(27) CMS	0	0	0	0	0	0	0	0	0	266	0	0	0	0	0	0	266	0
(28) CMDP	0	0	18	0	0	0	0	0	5500	3350	2000	0	0	162	330	0	11360	0
(32) Cont. Payments	0	0	310	0	0	0	0	0	35000	16513	45000	15921	5000	336	350	200	118630	0
(33) Tr. Of Df/Cr	0	0	0	0	0	0	0	0	0	190	0	0	0	100	0	0	290	0
(39) Air Travel(D)	0	0	0	0	0	0	0	0	200	1461	1400	0	0	0	0	0	3061	0
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0	0	170	0
(50-51) Computers etc	0	0	5	0	0	0	0	0	0	0	2240	0	0	0	0	0	2245	0
(99) Other Expenses	1500	350	260	2378	3919	600	1600	121	1900	27705	12234	0	0	50	250	4120	56987	2480200
GRAND TOTAL	1500	350	6698	2378	3919	10500	1600	24733	70000	445321	191800	15921	5000	3804	6923	35580	826027	2480200

21/11