

**GOVERNMENT OF INDIA  
MINISTRY OF RAILWAYS  
(RAILWAY BOARD)**

No. 2018-B-302/BE

New Delhi, dated 31.03.2018

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Director, National Rail Museum, New Delhi
12. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
13. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
14. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
15. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
16. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
17. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
18. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
19. The Secretary, Railway Board
20. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
21. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
22. The Chief Mining Adviser, Dhanbad
23. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

विषय:- मांग संख्या 80 - रेल मंत्रालय - मुख्या शीर्ष 3001 - भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/विविध व्यय (सामान्य) के अंतर्गत वर्ष 2018-19 के लिए बजट आवंटन

Sub: - Budget Allotment for 2018-19 under Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या - 80 – रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2018-19 के लिए बजट आवंटन अनुलग्नक I और II में दिया गया है।

The Budget Allotment for the financial year 2018-19 in respect of Demand No. 80 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls. :- यथोक्त /As above.

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(अजय उपाध्याय / Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट)/Joint Director, Finance(Budget)

रेलवे बोर्ड / Railway Board

No. 2018-B-302/BE

New Delhi, dated 31.03.2018

प्रतिलिपि / Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें  
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें  
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली  
The Deputy Comptroller and Auditor General of India (Railways),  
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ  
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर  
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

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कृते, वित्त आयुक्त (रेलें)

For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड  
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड  
All Officers and Branches concerned, Railway Board.

**Enclosure -1 to Railway Board's letter No.2018-B-302 (BE) dated 31 .03.2018**

**Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways  
– Policy Formulation, Direction, Research and Other Miscellaneous  
Organizations / Miscellaneous Expenditure (General)**

**Budget  
Estimates 2018-  
19**

(Rs. in thousands)

**I. ANNEXURE 'A' – SURVEYS**

Central	15283
Eastern	3411
Northern	38904
North Eastern	36572
Northeast Frontier	38966
Southern	7767
South Central	11065
South Eastern	37820
Western	63172
East Central	2345
East Coast	27000
North Central	6348
North Western	25705
South East Central	14720
South Western	7200
West Central	23722
Metro / Kolkata	0
<b>TOTAL – ANNEXURE 'A' – SURVEYS</b>	<b>360000</b>

**II. ANNEXURE 'B' – RDSO**

<b>1. ADMINISTRATION</b>	
(a) Pay of 'A' & 'B' Establishment	380000
(b) Pay of 'C' & 'D' Establishment	1200000
<b>(I) TOTAL – ADMINISTRATION (a + b)</b>	<b>1580000</b>
<b>2. MAINTENANCE</b>	
(a) Civil Engineering	45000
(b) Electrical Engineering	16800
(c) Telecommunication Engineering	4550
<b>(II) TOTAL – MAINTENANCE (a + b + c)</b>	<b>66350</b>
3. Medical Services	34750
4. Health and Sanitation	5000
5. Education	30000
<b>6. OTHER STAFF AMENITIES</b>	
Kendriya Vidyalaya & Manaknagar School	<b>82208</b>
<b>7. OTHER CHARGES</b>	
(a) Allowances	440105
(b) Contingent Expenses	57365
(c) Productivity Linked Bonus	38200
(d) Contribution to Staff Benefit Fund	2600
(e) Electricity Charges	110000
(f) Deposit Linked Insurance Scheme	550
<b>(III) TOTAL – OTHER CHARGES (a to f)</b>	<b>648820</b>
<b>TOTAL : (1 to 7)</b>	<b>2447128</b>
8. Research and Trials	121952
9. Navrachna- Innovation Scheme	210553
10. Misc. Advances (Revenue)	539967
<b>GRAND TOTAL (GROSS) – (1 to 9)</b>	<b>3319600</b>
11. Credits/Recoveries	0
<b>12. TOTAL (NET) – RDSO –ANNEXURE 'B'</b>	<b>3319600</b>

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**Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways**  
**– Policy Formulation, Direction, Research and Other Miscellaneous**  
**Organizations / Miscellaneous Expenditure (General)**

**Budget**  
**Estimates 2018-**  
**19**

(Rs. in thousands)

<b>III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS</b>	
Ahmedabad	144791
Ajmer	141257
Allahabad	317361
Bangalore	131401
Bhopal	155128
Bhubaneshwar	135047
Bilaspur	94523
Chandigarh	146096
Chennai	123512
Gorakhpur	97042
Guwahati	83576
Jammu & Srinagar	43130
Kolkata	143068
Malda	27275
Mumbai	140930
Muzaffarpur	82701
Patna	93427
Ranchi	66192
Secunderabad	315590
Siliguri	34450
Thiruvananthapuram	83503
<b>TOTAL – ANNEXURE C-I (RRBs)</b>	<b>2600000</b>
<b>(B). ANNEXURE C-II CENTRALISED TRAINING FACILITIES</b>	
NAIR, Vadodara	449845
IRISET, Secunderabad	240860
IRICEN, Pune	331102
IRIMEE, Jamalpur	228610
IRIEEN, Nashik Road	142289
IRCAMTECH, Gwalior	60902
Training expenses for railway staff in India/abroad (RDSO : 1200 & E(Trg) : 598800)	600000
Training expenses for railway staff in non-railway institutes (RDSO : 2600 & E(Trg) : 51135)	53735
Indian Railway Institute of Transport Management, Lucknow	224870
Centralised Training Academy for Rly. Accounts (C- TARA), Jag Jivan Ram RPF Academy, Lucknow.	26930
	140857
<b>TOTAL – ANNEXURE C-II (CTFs)</b>	<b>2500000</b>
<b>(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS</b>	
Misc. Special Establishments	15000
Commissioner of Railway Safety, Lucknow	350
Deputy Railway Adviser, Tokyo	20400
Railway Adviser, Berlin	26965
Railway Adviser, Dhaka	16000
Director (Iron & Steel), Kolkata	25699
National Rail Museum, New Delhi	61487
Regional Rail Museum, Chennai	10500
Regional Rail Museum, Howrah	7480
Regional Rail Museum, Mysore	3961
Regional Rail Museum, Nagpur	13302
Chief Mining Adviser, Dhanbad	40655
Railway Claims Tribunal, Delhi	539435
Rail Land Development Authority	208266
<b>TOTAL – ANNEXURE C-III (OME)</b>	<b>989500</b>
<b>GRAND TOTAL – ANNEXURES C-I, C-II &amp; C-III</b>	<b>6089500</b>

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**Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways**  
**– Policy Formulation, Direction, Research and Other Miscellaneous**  
**Organizations / Miscellaneous Expenditure (General)**

**Budget**  
**Estimates 2018-**  
**19**

(Rs. in thousands)

<b>IV.</b>	<b>ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT</b>	
	Cost of Railway Audit Offices	2759000
	Deputy Comptroller and Auditor General of India (Charged)	29300
	<b>TOTAL – ANNEXURE 'D'</b>	<b>2788300</b>
<b>V.</b>	<b>ANNEXURE 'E' – PAYMENT TO WORKED LINES &amp; SUBSIDISED COMPANIES</b>	
	Central Province Railway (Central Railway)	745
	<b>TOTAL – ANNEXURE 'E'</b>	<b>745</b>
<b>VI.</b>	<b>ANNEXURE 'F' – MISCELLANEOUS CHARGES</b>	
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	34000
5	Public Relation Directorate.	350000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	10000
7	Miscellaneous (Enclosure - II)	322307
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-30).	350
9	Suspense	453578
10	Subscription to the International Union of Medical Services, Brussels.	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	757
12	Grant-in-aid to Quality Council of India, New Delhi.	1000
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	300000
14	Membership subscription for International Heavy Haul Association(IHHA)	550
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	6800
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	400000
17	Consultancies for Public Private Participation Projects.	200000
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	1033
19	Expenditure towards Innovation Promotion Group (IPG)	800
20	Consultancy for the Coal based thermal Power Plant at Adra, W.Bengal	1
21	Payment to M/s. RITES for the work of development of Centralised Apportionment System(CAS) & its implementation through Central Railway.	1605
22	Implementation of modified group incentive scheme in ICF, Chennai.	2050
23	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	1000
24	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	1700
25	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	200000
26	Computerization of PF Accounts in Railway Board.	300
27	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	2500

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**Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways**  
**– Policy Formulation, Direction, Research and Other Miscellaneous**  
**Organizations / Miscellaneous Expenditure (General)**

**Budget**  
**Estimates 2018-**  
**19**

(Rs. in thousands)

28	Payment for consultancy to Centre for Scientific and Industrial Consultancy, Indian Institute of Science, Bangalore	500
29	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	8740
30	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	1851
31	Payment to M/s. RITES for consultancy of developing a project on an integrated application "IRVINS" through VPN network of railnet.	4200
32	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W. Bengal)	5000
33	Elevated Rail Corridor from chrchgate to Virar	10000
34	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	4200
35	Grant for Indian Railway Chair at TERI	2000
36	E-filing of TDS returns of Railway Board	300
37	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	850
38	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	1
39	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	51800
40	M Tech course in Railway Engineering at IIT Kharagpur	16600
41	Consultancy for procurement of HSD on Indian Railways	7000
42	Payment towards periodic third party survey of cleanliness standards of major Railway Station.	2750
43	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	55000
44	Setting up of Rail Development Authority	100000
45	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	15908
46	Audit of train operations of Allahabad Division of North Central Railway	15500
47	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	138700
48	Consultancy for advisory on setting up of a dedicated factory for manufacture of Traction Alternator and Overhaul of AC traction motors of high horse power diesel locomotives at Vidisha, Madhya Pradesh	11580
49	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	500
50	Feasibility studies for semi high speed trains on existing network of Indian Railways.	149151
51	Survey cum audit on cleanliness levels of important trains	2860
52	Consultancy work for Pre-feasibility study for revival of Ring Railway in Delhi area.	14600
53	Strategic Advisory Services for Transformation Initiatives of Indian Railways	110000
54	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	240000
55	Expenses incidental to launch of the National Rail & Transportation University (NRTU), Vadodara.	30000
56	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	1400
57	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	29500
58	Feasibility study for aluminium body coaches	20000
	<b>TOTAL – ANNEXURE 'F'</b>	<b>3341855</b>
	<b>GRAND TOTAL (GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)</b>	
	VOTED	<b>15870700</b>
	CHARGED	<b>29300</b>
	<b>GRAND TOTAL (GROSS)</b>	<b>15900000</b>
	Credits/Recoveries	<b>0</b>
	<b>GRAND TOTAL (NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)</b>	
	VOTED	<b>15870700</b>
	CHARGED	<b>29300</b>
	<b>GRAND TOTAL (NET)</b>	<b>15900000</b>

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**Enclosure -II Railway Board's letter No. 2018-B-302 (BE) dated 31-03-2018**  
**Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways –**  
**Policy Formulation, Direction, Research and Other Miscellaneous Organizations /**  
**Miscellaneous Expenditure (General)**

**BUDGET ESTIMATES FOR 2018-19**

**Details of Item No.7- Misc Charges under Annexure 'F'**

(Fig. in thousands of Rs.)

S.No.	Particulars of Item	Officer /Branch	Budget Estimates 2018-19
(a)	Prizes	M(W)	0
		E(G)	20
(b)	N.R.U.C.C.	TG-I	7500
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	7500
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(Spl.)	500
	MR's Investigation Award	Security(Spl.)	175
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	10000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	247977
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-I	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1000
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	300
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)II	70
		I	
		US(E) Spl	2500
		E(O)-II	10
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	950
		ERB-I	1000
		ERB-II	30
		ERB-IV	25
		ERB-V	100
		ERB-VI	30
		DEE/PS	100
		E(Trg)	50
		Sec.(E)	2000

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S.No.	Particulars of Item	Officer /Branch	Budget Estimates 2018-19
		RS(P)	15
		EN(G)I	5
		Track-III	50
		EG(R)I	500
		EG(R)II	50
		F(E)-III	40
		E(MPP)	75
		E(SCT)	200
		E(W)	50
		Health-I	0
		TC/RCT	150
		DTK(P)	800
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	20
		E(RRB)	10
		Dev.Cell	1500
		Vig.IV	25
		MC	25
		A/Cs Exam	10
		TC-III	508
		TT-IV	200
		PC-VII	0
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(I)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	300
		MC	10
		LML	400
		Deve.Cell	1000
		DTK(P)	500
		Track-III	100
		Dir(LL)	300
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	5000
(k)	Seminar / Symposia organised by RDSO	RDSO	300
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	525
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	0
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	2000
	Security Audit of M& P Portal	DME(P)-II	0
(q)	Space rent charges for 12th International Railway Equipment Exhibition at Pragati Maidan	M(PU)	4140
	<b>TOTAL- ITEM No. 7 of ANNEXURE 'F'</b>		<b>322307</b>

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**Budget Estimates for 2018-19 - Demand No. 80 - Major head 3001 - Indian Railways - Policy Formulation, Direction, Research and Other  
Miscellaneous Organisations / Miscellaneous Expenditure (General)**

**ANNEXURE - A - (SURVEYS)**

(Figures in thousands of Rupees)

RAILWAY Primary Units	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL
(01) Salary	7641	0	25404	4000	0	4182	0	7500	14995	0	2000	0	0	0	0	0	0	65722
(02) DA	688	0	1700	672	0	220	0	520	1000	0	0	0	0	0	0	0	0	4800
(03) PLB	690	0	850	750	0	45	0	289	220	0	0	0	0	0	0	0	0	2844
(04) HRA	76	0	7700	700	0	1002	0	0	1822	0	0	0	0	0	0	0	0	11300
(07) Tpt Allow.	28	0	0	1000	0	216	0	0	700	0	0	0	0	0	0	0	0	1944
(09) Casual Labour	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
(11) OTA	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
(13) Other Allow.	767	0	0	2000	0	0	0	305	50	0	0	0	0	0	0	0	0	3122
(14) Fees & Hon.	14	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
(15) Tfr Allowance																		0
(16) Travelling Exp.	28	0	2500	0	0	42	0	251	100	0	0	0	0	0	0	0	0	2921
(20) Leave Encash	0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	60
(18) Contingent	28	0	0	2000	0	0	0	616	0	0	0	0	0	0	0	0	0	2644
(25) CEA																		0
(27) CMS	153	0	250	0	0	0	0	100	0	0	0	0	0	0	0	0	0	503
(28) CMDP	384	0	350	0	0	0	0	100	150	0	500	0	0	0	0	0	0	1484
(31) Fuel other than Traction	0	0	0	0	0	0	0	600	0	0	0	0	0	0	0	0	0	600
(32) Cont. Payments	4433	0	0	24700	0	2000	11065	27027	43000	1678	24000	0	0	14720	7200	0	0	159823
(33) Tr. Of Dv/Cr	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
(39) Air Travell(D)	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
(99) Other Expenses	258	3411	0	250	38966	60	0	512	1075	667	500	6348	25705	0	0	23722	0	101474
<b>GRAND TOTAL</b>	<b>15283</b>	<b>3411</b>	<b>38904</b>	<b>36572</b>	<b>38966</b>	<b>7767</b>	<b>11065</b>	<b>37820</b>	<b>63172</b>	<b>2345</b>	<b>27000</b>	<b>6348</b>	<b>25705</b>	<b>14720</b>	<b>7200</b>	<b>23722</b>	<b>0</b>	<b>360000</b>

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**ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS**

(figures in thousands of Rupees)

RRBs	ADI	AII	AID	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZER	PATN	RNCH	SC	SUIG	TVC	TOTAL
<b>Primary Units</b>																						
(01) Salary	11000	9434	14627	10171	10800	13380	12200	11200	15392	9800	9850	8500	21324	9432	19500	12000	15049	10527	15000	9000	10000	258386
(02) DA	851	710	1070	780	1000	820	950	700	800	740	760	830	1600	660	1430	890	821	428	1110	800	750	18500
(03) PLE	300	285	396	197	278	425	205	350	350	230	300	250	650	198	500	300	434	270	330	216	250	6714
(04) HRA	2500	791	1223	1004	1500	500	310	850	2000	2700	820	700	3074	520	3200	1000	2880	1684	2600	1100	1200	32156
(07) Trf Allow.	1000	365	422	545	200	450	598	450	900	750	436	500	1114	360	1600	0	2304	342	900	290	500	14026
(8) DCPS	0	0	0	0	0	330	0	0	0	0	0	0	150	0	0	0	0	0	350	0	0	830
(11) OTA	0	0	0	0	0	0	0	200	0	0	0	0	70	50	0	0	0	0	0	0	0	320
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	74	0	0	0	0	224
(13) Other Allow.	0	4	39	16	200	10	800	6	60	20	800	800	70	15	50	511	34	15	100	50	400	9000
(14) Fees & Hon.	0	3	230	160	150	0	60	0	90	0	100	150	0	20	0	0	1780	6250	0	0	50	9043
(15) Trf Allowance	400	50	657	0	100	200	500	250	300	190	550	300	0	180	150	0	120	0	0	200	600	4747
(16) Travelling Exp.	1200	215	968	108	0	150	750	400	250	1500	900	500	250	200	3000	3000	720	360	500	300	1000	16271
(20) Leave Encash	200	90	138	0	100	50	500	200	100	500	200	200	166	150	1000	0	288	300	0	0	300	4482
(18) Contingent	5000	2080	295600	1491	140000	350	70000	130000	600	77632	65000	22000	114000	15000	3000	60000	66763	34904	260000	1000	3000	1367420
(25) CEA	0	72	360	180	0	200	300	140	400	500	260	100	300	100	550	0	648	587	600	200	200	5697
(27) CMS	20	120	0	40	100	50	200	150	120	100	150	50	0	0	200	0	108	0	100	30	30	1568
(28) CMDP	20	520	525	65	100	150	5500	400	650	170	2000	100	0	80	500	0	216	350	100	200	80	11726
(32) Cont. Payments	600	300	806	1036	200	700	500	0	0	150	700	8000	0	200	1000	0	0	7575	8000	1500	1000	32267
(33) Tr. Of Dr/Cr	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	100	2150
(39) Air Travel(D)	200	0	0	280	200	50	150	0	175	60	300	0	0	20	300	0	576	100	300	250	500	3461
(50-51) Computer	500	218	0	313	0	256	500	0	125	0	0	0	200	50	750	0	612	300	600	150	400	4974
(99) Other Expenses	121000	126000	300	115015	200	116926	500	800	101000	2000	300	150	100	40	104200	0	0	200	25000	19164	63143	796638
<b>GRAND TOTAL</b>	<b>144791</b>	<b>141257</b>	<b>317361</b>	<b>131401</b>	<b>155128</b>	<b>1E+05</b>	<b>94523</b>	<b>146096</b>	<b>123512</b>	<b>97042</b>	<b>83576</b>	<b>43130</b>	<b>143068</b>	<b>27275</b>	<b>140930</b>	<b>82701</b>	<b>93427</b>	<b>66192</b>	<b>315550</b>	<b>34450</b>	<b>83503</b>	<b>2600000</b>

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**ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)**

(Figures in thousands of Rupees)

CTFs	NAIR, Vadodara	IRISFT, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C-TARA, Secbad	JIR, RPF Academy, Lucknow	TOTAL	RDSO
(01) Salary	209000	132445	190273	135000	71000	35300	0	0	111545	4200	94000	982763	1582000
(02) DA	14900	15700	8278	13367	3560	3350	0	0	5900	340	4843	70238	125500
(03) PLB	2450	3872	2000	2340	1250	1000	0	0	665	25	1500	15102	38200
(04) HRA	6520	15652	6533	3500	4200	1512	0	0	3500	1010	6500	48927	87500
(07) Tpt Allow.	10164	14435	14600	3390	3000	1500	0	0	6000	235	5000	58324	96000
(8) DCPS	10447	2206	1000	0	300	0	0	0	0	0	0	13953	51000
(11) OTA	350	51	102	0	0	0	0	0	0	0	0	503	100
(12) NDA	368	303	10	275	0	0	0	0	0	0	0	956	1000
(13) Other Allow.	14700	8585	7500	6500	3200	250	0	0	1350	100	10000	52185	8500
(14) Fees & Hon.	20263	1985	239	4700	25	15	0	0	1220	5200	75	33722	1005
(15) Tfr Allowance	1575	808	1500	653	500	250	0	0	200	0	958	6444	5000
(16) Travelling Exp.	23625	3681	23000	15000	1600	1500	0	0	12000	40	2100	82546	40000
(20) Leave Encash	0	3281	1600	226	670	450	0	0	50	100	282	6659	16000
(18) Contingent	16000	8090	2971	7800	1288	4000	0	0	20000	800	200	61149	168865
(25) CEA	1208	3200	500	1000	800	750	0	0	450	0	712	8620	30000
(27) CMS	500	1212	0	1009	2000	150	0	0	700	350	1391	7312	20000
(28) CMDP	18000	2654	15545	4250	2500	2500	0	0	6000	2000	2876	56325	67605
(32) Cont. Payments	47000	15000	38898	19300	20000	6000	600000	53735	46390	10000	6500	862823	110468
(33) Tr. Of Dr/Cr	0	200	4587	0	15000	1200	0	0	0	0	0	20987	15000
(39) Air Travel(D)	1550	500	1966	700	153	50	0	0	200	30	220	5369	6500
(50-51) Computer	4250	2000	10000	4600	4000	125	0	0	7500	500	800	33775	1140
(99) Other Expenses	46975	5000	0	5000	7243	1000	0	0	1200	2000	2900	71318	848217
<b>GRAND TOTAL</b>	<b>449845</b>	<b>240860</b>	<b>331102</b>	<b>228610</b>	<b>142289</b>	<b>60902</b>	<b>600000</b>	<b>53735</b>	<b>224870</b>	<b>26930</b>	<b>140857</b>	<b>2500000</b>	<b>3319600</b>

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**Budget Estimates for 2018-19 - Demand No. 80 - Major head 3001 - Indian Railways - Policy Formulation, Direction, Research and  
Other Miscellaneous Organisations / Miscellaneous Expenditure (General)**

**ANNEXURE C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)**

(Figures in thousands of Rs)

OTHER MISC. ESTT.	Misc. Spl. Estt.	CCRS	Dy./RA Tokyo	RA, Berlin	RA DHAKA	Dir(IFS) Kolkata	NRM	RCT	R/LDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CWA DHANBAD	TOTAL	AUDIT
Primary Units																
(01) Salary	0	0	0	16000	0	17196	18000	347683	68061	0	0	2300	4500	26313	500053	
(02) DA	0	0	0	0	0	1376	1637	26265	5000	0	0	180	350	1192	36000	
(03) PLB	0	0	0	0	0	600	1000	8072	0	0	0	45	240	850	10807	
(04) HRA	0	0	0	0	0	4127	1700	45500	1800	0	0	330	418	1000	54875	
(07) Tpt Allow.	0	0	0	0	0	1200	1900	19000	500	0	0	70	454	1200	24324	
(08) DCPS	0	0	0	0	0	0	0	315	0	0	0	0	0	35	350	
(09) Casual Labour	0	0	0	0	0	0	2500	0	0	0	0	0	0	0	2500	
(11) OTA	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	55	41	160	256	
(13) Other Allow.	0	0	0	0	0	100	900	4000	40865	0	0	5	89	100	46059	
(14) Fees & Hon.	0	0	0	0	0	0	0	401	0	0	0	0	0	50	451	
(15) Tfr Allowance	0	0	0	0	0	0	100	4100	1100	0	0	0	0	50	5350	
(16) Travelling Exp.	0	0	0	8000	0	150	0	3600	2820	0	0	6	20	1500	16096	
(20) Leave Encash	0	0	0	0	0	200	0	5600	705	0	0	0	40	1000	7545	
(18) Contingent	0	0	0	865	0	500	2000	12000	7800	0	0	20	1500	100	24785	
(25) CEA	0	0	0	0	0	200	0	5000	1000	0	0	0	0	800	7000	
(27) CMS	0	0	0	0	0	0	0	538	0	0	0	0	0	50	588	
(28) CMDP	0	0	0	0	0	0	5500	5200	4610	0	0	400	2400	55	18165	
(32) Cont. Payments	0	0	0	0	0	0	24000	20000	52223	10500	7480	350	2700	500	117753	
(33) Tr. Of D/Cr	0	0	0	0	0	0	0	1076	0	0	0	100	0	0	1176	
(39) Air Travel(D)	0	0	0	0	0	0	200	3500	1400	0	0	0	0	0	5100	
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(50-51) Computers etc.	0	0	0	0	0	0	0	0	6300	0	0	0	0	200	6500	
(99) Other Expenses	15000	350	20400	2100	16000	50	2000	27585	14082	0	0	100	550	5500	103717	2788300
<b>GRAND TOTAL</b>	<b>15000</b>	<b>350</b>	<b>20400</b>	<b>26965</b>	<b>16000</b>	<b>25699</b>	<b>61487</b>	<b>539435</b>	<b>208266</b>	<b>10500</b>	<b>7480</b>	<b>3961</b>	<b>13302</b>	<b>40655</b>	<b>989500</b>	<b>2788300</b>

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