

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2016-B-302/VOA

New Delhi, dated 28.03.2016

**The General Managers:
All Indian Railways**

1. The Director General & Ex. Officio General Manager, RDSO, Lucknow
2. The Director General, The National Academy Of Indian Railways , Vadodara-390004
3. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
4. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
5. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
6. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
7. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
8. The Principal, Customer Care Institute, Kishanganj, Delhi-110007
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Secretary, Railway Rates Tribunal, Egmore, 3-Victoria Crescent, Chennai-600105
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
15. The Deputy Railway Adviser, Embassy of India, 15, Rue Alfred Dehodencq, 75016, Paris, France
16. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
17. The Railway Adviser, High commission of India, Railway Wing, House No.2 Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Director, Indian Railway Institute of Transport Management, Hardoi By Pass Road, PO Manak Nagar, Lucknow-226011
19. The Sr. Administrative Officer(BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
20. The Secretary, Railway Board
21. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri, Thiruvananthapuram
22. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
23. The Chief Mining Adviser, Dhanbad

विषय:- मांग संख्या-2 - विविध व्यय (सामान्य) के अंतर्गत वर्ष 2016-17 के लिए 'लेखानुदान'

I

**Sub:-'On Account' Budget Allotment for 2016-17 under Demand No. 2-
Miscellaneous Expenditure (General)**

राष्ट्रपति जी, मांग संख्या-2 - विविध व्यय (सामान्य) के अंतर्गत दो माह अर्थात् अप्रैल, 2016 से मई, 2016 के लिए निम्नांकित 'लेखानुदान' बजट आबंटन की अनुलग्नक 'क' से 'च' के अनुसार सहर्ष व्यवस्था करते हैं, जो कि I तथा II पर संलग्न है।-*/

The President is pleased to make the 'On Account' Budget Allotment for two months i.e. from April, 2016 to May, 2016 under Demand No. 2 -Miscellaneous Expenditure (General), as per Annexures 'A' to 'F' given in Enclosures -I and II.

संलग्नक /Encls:- यथोक्त /As above.

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(अजय उपाध्याय / Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट) / Joint Director, Finance(Budget)
रेलवे बोर्ड / Railway Board

No. 2016-B-302/VOA

New Delhi, dated 28.03.2016

प्रतिलिपि / Copy to:-

1. वित्त सलाहकार एवं मुख्य लेखा अधिकारी, सभी भारतीय रेलें
The FA & CAOs, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 204, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), आरडीएसओ, लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

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कृते, वित्त आयुक्त (रेलें)

For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter NO.2016-B-302 (BE) dated 28.03.2016
(Figure in thousands of Rupees)

<u>DEMAND NO. 2 –MISC. EXPENDITURE (GENERAL) BUDGET</u>	BUDGET
<u>ESTIMATES FOR 2016-17</u>	ESTIMATES 2016-17
I. ANNEXURE 'A' – SURVEYS	
Central	6328
Eastern	351
Northern	8941
North Eastern	6167
Northeast Frontier	3251
Southern	1363
South Central	5403
South Eastern	304
Western	6623
East Central	546
East Coast	1133
North Central	3088
North Western	3843
South East Central	2973
South Western	1338
West Central	4448
Metro / Kolkata	567
TOTAL – ANNEXURE 'A' – SURVEYS	56667
II. ANNEXURE 'B' – RDSO	
1. ADMINISTRATION	
(a) Pay of 'A' & 'B' Establishment	71534
(b) Pay of 'C' & 'D' Establishment	184818
(I) TOTAL – ADMINISTRATION (a + b)	256352
2. MAINTENANCE	
(a) Civil Engineering	8000
(b) Electrical Engineering	2250
(c) Telecommunication Engineering	233
(II) TOTAL – MAINTENANCE (a + b + c)	10483
3. Medical Services	5583
4. Health and Sanitation	833
5. Education	5000
6. OTHER STAFF AMENITIES	
Kendriya Vidyalaya & Manaknagar School	9766
7. OTHER CHARGES	
(a) Allowances	66320
(b) Contingent Expenses	8283
(c) Productivity Linked Bonus	7154
(d) Contribution to Staff Benefit Fund	183
(e) Electricity Charges	18383
(f) Deposit Linked Insurance Scheme	92
(III) TOTAL – OTHER CHARGES (a to f)	100415
TOTAL : (1 to 7)	388432
8. Research and Trials	23591
9. Misc. Advances (Revenue)	10826
GRAND TOTAL (GROSS) – (1 to 9)	422849
10. Credits/Recoveries	0
11. TOTAL (NET) – RDSO –ANNEXURE 'B'	422849

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III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS

**BUDGET
ESTIMATES 2016-**

Ahmedabad	17
Ajmer	15906
Allahabad	7850
Bangalore	11619
Bhopal	13898
Bhubaneshwar	8083
Bilaspur	14623
Chandigarh	7939
Chennai	19201
Gorakhpur	16078
Guwahati	7063
Jammu & Srinagar	7990
Kolkata	8065
Malda	22207
Mumbai	5520
Muzaffarpur	14741
Patna	10145
Ranchi	7939
Secunderabad	10943
Siliguri	33764
Thiruvananthapuram	5591
TOTAL – ANNEXURE C-I (RRBs)	6318
(B). ANNEXURE C-II CENTRALISED TRAINING FACILITIES	255483
RSC, Vadodara	71634
IRISET, Secunderabad	57060
IRICEN, Pune	48752
IRIMEE, Jamalpur	35643
IRIEEN, Nashik Road	17218
IRCAMTECH, Gwalior	9043
Training expenses for railway staff in India/abroad (RDSO - 200 & E(Trg)-133133)	133333 0
Training expenses for railway staff in non-railway institutes (RDSO -433 & E(Trg) -7900)	8333 0
Customer Care Institute, Delhi	607
Indian Railway Institute of Transport Management, Lucknow	39715
Centralised Training Academy for Rly. Accounts (C- TARA), Jag Jivan Ram RPF Academy, Lucknow.	3559 23632
TOTAL – ANNEXURE C-II (CTFs)	448528
(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS	
Misc. Special Establishments	833
Commissioner of Railway Safety, Lucknow	58
Railway Rates Tribunal, Chennai	3782
Deputy Railway Adviser, Paris	3400
Railway Adviser, Berlin	4767
Railway Adviser, Dhaka	2500
Director (Iron & Steel), Kolkata	4017
National Rail Museum, New Delhi	6255
Regional Rail Museum, Chennai	971
Regional Rail Museum, Howrah	1008
Regional Rail Museum, Mysore	273
Regional Rail Museum, Nagpur	1195
Chief Mining Adviser, Dhanbad.	9024
Railway Claims Tribunal, Delhi	73346
Rail Land Development Authority	30272
TOTAL – ANNEXURE C-III (OME)	141701
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	845711

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IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	BUDGET ESTIMATES 2016-17
	Cost of Railway Audit Offices	350616
	Deputy Comptroller and Auditor General of India	3517
	TOTAL – ANNEXURE 'D'	354133
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	0
	Central Province Railway (Central Railway)	290
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	290
VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	
1	Membership subscription towards International Council of Museums.	14
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	133
3	Membership subscription for International Association of Transport Museums (IATM).	5
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	5667
5	Public Relation Directorate.	15000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	1667
7	Miscellaneous (Enclosure - II)	41890
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries. (RDSO-320 & IRISSET-30).	58
9	Suspense	41667
10	Subscription to the International Union of Medical Services, Brussels.	20
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	126
12	Grant-in-aid to Quality Council of India, New Delhi.	167
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	48333
14	Membership subscription for International Heavy Haul Association(IHHA)	87
15	Study on Future Dedicated Freight Corridors.	75000
16	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	1133
17	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	119143
18	Consultancies for Public Private Participation Projects.	45116
19	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	172
20	Expenditure towards Innovation Promotion Group (IPG)	133
21	Payment to M/s. RITES for the work of development of Centralised Apportionment System(CAS) & its implementation through Central Railway.	990
22	Consultancy for pre-feasibility study for Elevated Rail Corridor from Churchgate to Virar (60 km)	833
23	Implementation of modified group incentive scheme in ICF, Chennai.	342
24	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	1748
25	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	283
26	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	33333
27	Consultancy to M/s. RITES for provision of proven and cost effective On-Board Train Protection System for Indian Railways.	83
28	Computerization of PF Accounts in Railway Board.	50

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29	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	417
30	Payment to M/s. RITES for consultancy of setting up of Logistic Corporation for development and management of existing railway good sheds and multimodal logistics parks over Indian Railways.	809
31	Payment for consultancy to Centre for Scientific and Industrial Consultancy, Indian Institute of Science, Bangalore	83
32	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	1457
33	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	250
34	Payment to M/s. RITES for consultancy of developing a project on an integrated application "IRVINS" through VPN network of railnet.	933
35	Introduction of Modified Group Incentive Scheme in Rail Spring Karkhana, Gwalior – NCR – Study by M/s. RITES	151
36	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	833
37	Elevated Rail Corridor from chrchgate to Virar	1667
38	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	1311
39	Grant for Indian Railway Chair at TERI	333
40	Study to explore the possibility of enhancing the existing IR network for running suburban services on the existing lines in Bengaluru area	833
41	E-filing of TDS returns of Railway Board	50
42	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	31
43	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	2011
44	Development of accreditation scheme based on grading model by Quality Council of India	2250
45	HR consultancy charges for Organisational performance systematic HR Audit	167
46	Consultancy charges to study & preparing a rational Manpower Policy for IR in context of Group "A" services	2086
47	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	1250
48	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	17267
49	M Tech course in Railway Engineering at IIT Kharagpur	2767
50	Payment to M/s. EDCIL(I) Ltd. for creation of detailed project report for establishing a Railway University	200
51	Setting up of Kalpana Chair on Geo-Spatial Technology for Indian Railways at PEC University of Technology, Chandigarh	16667
	TOTAL – ANNEXURE 'F'	487016
	TOTAL – ANNEXURE 'F'	487016
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	2163150
	CHARGED	3517
	GRAND TOTAL (GROSS)	2166667
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	2166667
	VOTED	2163150
	CHARGED	3517
	GRAND TOTAL (NET)	2166667

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BUDGET ESTIMATES FOR 2016-17

Details of Item No.7- Misc Charges uder Annexure 'F'

(Fig. in thousands of Rs.)

S.No.	Particulars of Item	Officer /Branch	BUDGET ESTIMATES 2016-20
(a)	Prizes	M(W)	0
		E(G)	3
(b)	N.R.U.C.C.	TG-I	1250
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	DS(O&M)	2000
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	833
	MR's Bravery Award for RPF	Security(E)	83
	MR's Investigation Award	Security(E)	29
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	167
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	1667
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	29918
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	67
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	167
(g)	Arbitration/Court Cases	PC-III	8
		PC-V	8
		RS(F)	33
		RS(PF&EC)	10
		RE(S)	67
		E(O)-I	333
		RS(Sig)RS(S)II	12
		US(E) Spl	417
		E(O)-II	2
		RS(I)	42
		RS(POL)	3
		TG-III	100
		TT-V	2
		Track-II	158
		ERB-I	50
		ERB-II	5
		ERB-IV	4
		ERB-V	17
		DEE/PS	17
		E(Trg)	8
		Sec.(E)	5
		RS(P)	3
		EN(G)I	1
		Track-III	8
		EG(R)I	83
		EG(R)II	8
		F(E)-III	7

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S.No.	Particulars of Item	Officer /Branch	BUDGET ESTIMATES 2016-20
		E(MPP)	13
		E(SCT)	33
		E(W)	3
		Health-I	0
		TC/RCT	25
		DTK(P)	133
		E&R	1
		E(G)	2
		Elect(G)	1
		CE-I	250
		TC-II	4
		E(RRB)	2
		Dev.Cell	250
		Vig.IV	4
		MC	4
		A/Cs Exam	2
		TC-III	33
		TT-IV	33
(h)	Membership of Computer Society of India.	A/C-I(CC)	1
(l)	Advertisement for Tenders	RS(I)	14
		RS(PF&EC)	3
		RE(S)	48
		RS-III	50
		MC	2
		LML	67
		Deve.Cell	167
		DTK(P)	50
		Track-III	17
		Dir(LL)	50
(j)	Participation in Seminar/Conference/Conventions.	E(Trg.)	833
(k)		RDSO	50
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	1667
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	4
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	151
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	68
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	254
	Security Audit of M& P Portal	DME(P)-II	8
0	TOTAL- ITEM No. 7 of ANNEXURE 'F'		41890

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BUDGET ESTIMATES FOR 2016-17 - DEMAND NO.2 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - A - (SURVEYS)

(Figures in thousands of Rupees)

RAILWAY Primary Units	CR	ER	NR	NER	NER	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL	
(01) Salary	587	237	4289	2381	1391	722	0	108	1936	0	300	0	1989	0	0	0	0	0	13940
(02) DA	29	12	194	61	163	32	0	4	119	0	0	0	98	0	0	0	0	0	711
(03) PLB	19	15	150	252	73	17	0	8	42	0	0	0	83	0	0	0	0	0	660
(04) HRA	49	63	2310	1062	0	191	0	0	275	0	0	0	354	0	0	0	0	0	4304
(07) Tdt Allow.	8	19	0	79	0	34	0	0	0	0	0	0	36	0	0	0	0	0	176
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) OTA	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(13) Other Allow.	345	3	0	84	0	0	0	7	9	0	0	0	0	0	0	0	0	0	447
(14) Fees & Hon.	4	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
(15) Tr Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(16) Travelling Exp.	12	0	339	41	13	5	0	5	188	0	0	0	0	0	0	0	0	0	603
(20) Leave Encash	0	2	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	12
(18) Contingent	54	0	50	417	0	0	0	8	17	0	0	0	0	0	0	0	0	0	546
(25) CEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(27) CMS	33	0	40	0	0	0	0	8	13	0	0	0	0	0	0	0	0	0	95
(28) CMDP	117	0	51	0	0	0	0	6	34	0	333	0	0	0	0	0	0	0	541
(31) Fuel other than Traction	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0
(32) Cont. Payments	3572	0	480	1417	588	267	4887	99	933	454	500	0	0	2973	1222	0	0	0	17391
(33) Tr. Of Dr/Cr	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(99) Other Expenses	1493	0	933	375	1023	95	517	42	3047	92	0	3088	1282	0	117	4448	568	0	17118
GRAND TOTAL	6328	351	8941	6167	3251	1363	5403	304	6623	546	1133	3088	3843	2973	1338	4448	568	0	56667

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BUDGET ALLOTMENT FOR 2016-17- DEMAND NO.2 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(figures in thousands of Rupees)

RRBs	ADI	AJI	AJD	SBC	BPL	BBS	BISP	CDG	CHEN	GKP	GHY	JAM	KOLK	MIDT	MUMB	MZER	PATN	RNCH	SC	SILIG	TVC	TOTAL
Primary Units																						
(01) Salary	1650	1876	2216	1805	1763	2158	1770	1761	2503	1631	1595	1471	4004	1549	3071	1375	1984	1700	2395	1250	1573	41099
(02) DA	81	88	108	92	84	100	71	85	117	80	72	73	197	75	136	61	97	75	109	60	79	1937
(03) PLB	45	45	45	49	46	60	38	102	66	42	116	42	111	41	84	39	52	49	39	43	116	1270
(04) HRA	380	193	178	244	183	77	63	141	390	162	134	157	816	86	551	79	315	241	458	118	274	5237
(07) Tpt Allow.	105	60	53	118	7	64	100	61	144	50	56	70	271	59	210	0	117	46	177	49	59	1873
(8) DCPS	0	0	0	0	0	93	174	0	0	0	0	0	125	0	0	0	0	0	162	0	0	554
(11) OTA	0	0	0	0	0	0	0	27	0	0	0	0	47	69	0	0	0	0	0	0	0	144
(12) NDA	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	12	0	0	0	0	28
(13) Other Allow.	0	22	3	15	11	4	110	4	18	1	148	167	63	6	28	829	5	3	8	8	15	1467
(14) Fees & Hon.	0	0	38	28	9	0	10	0	0	0	12	29	19	9	0	0	58	3067	0	0	4	3281
(15) Trf Allowance	52	11	106	78	3	41	42	79	0	16	79	52	31	31	26	0	52	0	0	34	79	811
(16) Travelling Exp.	193	59	138	40	13	64	119	109	40	118	132	79	166	72	2633	263	79	40	114	75	77	4622
(20) Leave Encash	34	12	23	31	0	10	21	12	13	42	21	21	42	25	26	0	31	16	0	11	42	430
(18) Contingent	667	500	8436	73	5833	32	5000	16667	933	4500	4688	4167	15833	3333	1550	7500	5000	4333	26833	446	342	116667
(25) CEA	0	13	10	48	0	51	42	0	58	42	33	17	100	13	92	0	67	58	92	28	50	813
(27) CMS	3	18	0	9	16	8	17	33	15	17	15	8	0	15	17	0	4	0	8	8	3	216
(28) CMDP	0	87	88	43	12	9	93	29	43	28	667	20	0	0	93	0	8	58	27	150	10	1467
(32) Cont. Payments	100	133	134	187	33	133	33	92	0	25	92	1667	0	67	133	0	0	833	717	200	133	4713
(33) Tr. Of Df/Cr	0	0	0	17	0	10	0	0	0	0	42	0	0	0	0	0	0	333	0	0	9	410
(39) Air Travel(D)	33	0	0	63	11	10	20	0	29	6	33	0	0	2	133	0	0	17	42	63	67	529
(51) Computer	62	69	0	47	0	33	133	0	42	0	0	0	150	58	125	0	58	50	83	50	55	1016
(99) Other Expenses	12500	4667	42	10913	58	11667	83	0	11667	303	42	25	233	10	5833	0	0	25	2500	3000	3333	66901
GRAND TOTAL	15906	7850	11619	13898	8083	14624	7939	19201	16078	7063	7990	8065	22207	5520	14741	10145	7939	10944	33764	5591	6318	255483

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**BUDGET ALLOTMENT FOR 2016-17 UNDER DEMAND NO. 2-MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)**

(figures in thousands of Rupees)

CTRs	NAIR, Vadodara	IRISFT, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	CCL, Delhi	IRFTM, Lucknow	C- TARA, Secbad	IJR, RPF Academy, Lucknow	TOTAL	RDSO
Primary Units														
(01) Salary	40864	34944	29294	24603	8619	5523	0	0	452	27857	633	15600	188388	256351
(02) DA	1965	1491	1306	1094	410	265	0	0	21	1232	31	625	8438	13118
(03) PLB	657	812	451	404	236	134	0	0	21	104	0	259	3078	7153
(04) HRA	1717	3776	1021	570	865	297	0	0	43	401	168	1205	10063	13767
(07) Tpt Allow.	1265	2800	1324	394	434	210	0	0	45	233	5	1017	7726	8435
(8) DCPS	4214	3110	0	0	86	150	0	0	0	0	0	0	7560	16296
(11) OTA	159	7	57	28	0	0	0	0	0	0	0	0	251	56
(12) NDA	95	46	4	28	0	0	0	0	4	0	0	0	177	173
(13) Other Allow.	2108	551	718	1028	611	49	0	0	17	340	6	2179	7607	1475
(14) Fees & Hon.	7	106	2	498	4	11	0	0	0	77	479	13	1196	134
(15) Tfr Allowance	287	131	337	109	52	52	0	0	0	68	0	160	1196	1585
(16) Travelling Exp.	4749	2238	4643	2467	221	323	0	0	5	1988	5	433	17073	7858
(20) Leave Encash	0	104	196	38	104	96	0	0	0	0	0	47	585	1715
(18) Contingent	4350	1083	417	183	203	550	0	0	0	3000	167	33	9986	26667
(25) CEA	0	494	113	167	125	168	0	0	0	0	0	119	1185	5208
(27) CMS	123	191	0	168	392	34	0	0	0	106	56	232	1302	2987
(28) CMDP	2156	523	3186	560	411	280	0	0	0	834	467	479	8895	9268
(32) Cont. Payments	6669	1304	2629	1680	3173	572	0	0	0	2856	1213	724	20821	19910
(33) Tr. Of Df/Cr	0	1533	857	0	462	250	0	0	0	0	-243	0	2860	3733
(39) Air Travel(D)	250	83	183	117	17	2	0	0	0	33	2	37	723	1000
(51) Computer	0	591	722	443	603	0	0	0	0	64	72	133	2628	2628
(99) Other Expenses	0	1143	1294	1065	190	79	133333	8333	0	522	497	337	146793	23333
GRAND TOTAL	71634	57060	48752	35643	17218	9043	133333	8333	607	39715	3559	23632	448528	422849

3/1/17

**BUDGET ALLOTMENT FOR 2016-17 UNDER DEMAND NO.2 -MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)**

(Figures in thousands of Rs)

OTHER MISC. ESTT.	Misc. Spl. Estt.	CCRS	RRT, Chennai	DRA, Paris	RA, Berlin	RA DHAKA	Dir/(&S) Kolkata	NRM	RCT	RDA	RRM,	RRM,	RRM,	RRM,	CMA	TOTAL	AUDIT
											CHENNA I	HOWRA H	MYSORE	NAGPUR			
Primary Units																	
(01) Salary	0	0	2369	0	0	0	2822	2537	47547	9673	0	0	116	544	5596	71205	0
(02) DA	0	0	109	0	0	0	139	117	2247	602	0	0	6	23	260	3503	0
(03) P.L.B	0	0	44	0	0	0	116	155	1258	0	0	0	7	27	387	1993	0
(04) HRA	0	0	520	0	0	0	586	275	8024	260	0	0	14	21	236	9936	0
(07) Tpt Allow.	0	0	106	0	0	0	180	210	2625	490	0	0	6	54	200	3870	0
(08) DCPS	0	0	17	0	0	0	0	0	117	105	0	0	0	0	12	250	0
(09) Casual Labour	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	500	0
(11) OTA	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	3	0
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23	0
(13) Other Allow.	0	0	72	0	0	0	17	248	562	6446	0	0	1	3	20	7368	0
(14) Fees & Hon.	0	0	0	0	0	0	0	0	19	130	0	0	1	0	10	159	0
(15) Tfr Allowance	0	0	42	0	0	0	0	0	932	419	0	0	0	0	21	1414	0
(16) Travelling Exp.	0	0	53	0	0	0	24	0	467	553	0	0	15	3	316	1429	0
(20) Leave Encash	0	0	17	0	0	0	18	0	750	168	0	0	0	0	167	1119	0
(18) Contingent	0	0	62	0	0	0	67	667	1833	1725	0	0	0	30	33	4417	0
(25) CEA	0	0	14	0	0	0	33	0	750	88	0	0	0	0	104	990	0
(27) CMS	0	0	9	0	0	0	0	840	65	0	0	0	0	0	9	924	0
(28) CMDDP	0	0	67	0	0	0	0	0	617	633	0	0	58	55	10	1440	0
(32) Cont. Payments	0	0	224	0	0	0	0	280	1681	6579	971	1008	24	415	112	11293	0
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	0	362	0	0	0	9	0	0	572	0
(39) Air Travel(D)	0	0	33	0	0	0	0	33	250	200	0	0	0	0	0	517	0
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(50-51) Computers etc.	0	0	25	0	0	0	0	0	0	26	0	0	0	0	8	59	0
(99) Other Expenses	833	58	0	3400	4767	2500	17	392	3239	2175	0	0	17	20	1500	18917	354133
GRAND TOTAL	833	58	3783	3400	4767	2500	4018	6256	73346	30272	971	1008	273	1194	9024	141701	354133

Min