

P.L. Bhowmik
Fair
31-3-16

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
RAILWAY BOARD

No. 2016-B-106.

New Delhi, dated 3/-03-2016

The General Managers,
Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern,
Western, East Central, East Coast, North Central, North Western, South East Central, South Western,
West Central & Metro Railway /Kolkata.
Chittaranjan Locomotive Works, Diesel Locomotive Works, Integral Coach Factory, Rail Wheel Factory
/Bengaluru, Rail Coach Factory/ Raebareilly, Rail Coach Factory/ Kapurthala, Rail Wheel Plant/ Bela &
Railway Electrification, Allahabad

The Secretary, Railway Board (R.S.)
The Director General, RDSO, Lucknow
The C.A.Os (R), Metropolitan Transport Project, Chennai &
Diesel Loco Modernisation Works, Patiala

B U D G E T O R D E R

The 'On Account' Budget allotment to your Railway/Unit for the first two months i.e. April and May, 2016 of the year 2016-17 under Grant No.16 is shown in the Annexure to this order.

2. Subject to restrictions laid down from time to time no re-appropriation is permitted in 'On-Account' Budget allotment.

Dakshita Das

(Dakshita Das)

Executive Director Finance (Budget)
Railway Board

DA : As above

No. 2016-B-106.

New Delhi, dated 3/-03-2016

Copy to : FA & CAOs, Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern,
South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South
East Central, South Western, West Central & Metro Railway /Kolkata.

Chittaranjan Locomotive Works, Diesel Locomotive Works, Integral Coach Factory, Rail Wheel
Factory/ Bengaluru, Diesel Loco Modernisation Works, Rail Coach Factory/ Raebareilly, Rail Coach
Factory/ Kapurthala, Rail Wheel Plant/ Bela, Railway Electrification, RDSO & Metropolitan Transport
Project, Chennai

Dakshita Das

(Dakshita Das)

Executive Director Finance (Budget)
Railway Board

DA : As above

No. 2016-B-106.

New Delhi, dated 3/-03-2016

Copy to : The Directors of Audit, Central, Eastern, Northern, North Eastern, Northeast Frontier,
Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North
Western, South East Central, South Western & Metro Railway /Kolkata.

Chittaranjan Locomotive Works, Diesel Locomotive Works, Integral Coach Factory, Rail Wheel
Factory/ Bengaluru, Diesel Loco Modernisation Works, Rail Coach Factory/ Raebareilly, Rail Coach
Factory/ Kapurthala, Rail Wheel Plant/ Bela, Railway Electrification, RDSO & Metropolitan Transport
Project, Chennai

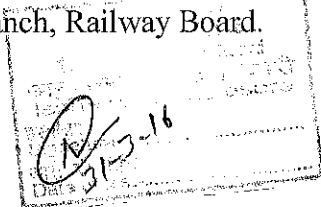
The Comptroller and Auditor General of India (Railways Wing)
Accounts-I Branch, Railway Board.

Dakshita Das

(Dakshita Das)

for Financial Commissioner/Railway

DA : As above



o/c

31/3/16

भारत सरकार
रेल मंत्रालय (रेलवे बोर्ड)

सं. 2016-बी-106

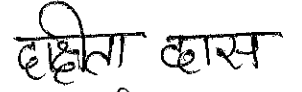
नई दिल्ली -03-2016

महाप्रबंधक,
सभी भारतीय रेलें,
उत्पादन इकाइयां और अन्य

बजट आदेश

वर्ष 2016-17 के प्रथम दो महीनों अर्थात् अप्रैल और मई 2016 के लिए अनुदान की मांग सं. 16 के तहत आपकी रेलवे के लिए 'लेखानुदान' बजट आबंटन इस आदेश के अनुबंध में दर्शाया गया है.

2. समय-समय पर जारी विभिन्न प्रतिबंधों के अनुरूप 'लेखानुदान' बजट आबंटन में कोई पुनर्विनियोग अनुमेय नहीं है.



(दक्षिता दास)

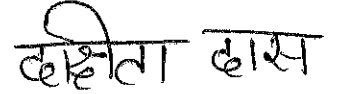
कार्य. निदेशक वित्त (बजट)
रेलवे बोर्ड

संलग्न: यथोक्त

सं. 2016-बी-106

नई दिल्ली -03-2016

प्रतिलिपि:- विसमुलोधि, सभी भारतीय रेलें और अन्य



(दक्षिता दास)

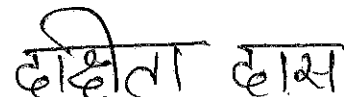
कार्य. निदेशक वित्त (बजट)
रेलवे बोर्ड

संलग्न: यथोक्त

सं. 2016-बी-106

नई दिल्ली -03-2016

प्रतिलिपि:- निदेशक, लेखापरीक्षा, सभी भारतीय रेलें और अन्य



(दक्षिता दास)

कार्य. निदेशक वित्त (बजट)
रेलवे बोर्ड

संलग्न: यथोक्त

Annexure to Board's Letter No. 2016-B-106 dated 30-03-2016

(Rupees in Thousand)

	Capital		Capital Fund		Depreciation Reserve Fund		Development Fund		Safety Fund
	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Voted	
Central Railway	8653089	8750	2862850		748276		214028	744428	
Eastern Railway	8711328	1125	2284200		682610		260017	661203	
Northern Railway	48209280		6981000		991209		499608	1277816	
North Eastern Railway	4804343		847900		410624		195052	1391950	
Northeast Frontier Railway	15514290		1150750		527615	2633	236485	1207496	
Southern Railway	6385088		2419500		746107		242619	1184617	
South Central Railway	6760395		3027150		879032		261194	1716239	
South Eastern Railway	4090900		2601250		732108		408252	208726	
Western Railway	4967185		2687000		848478		254246	1990473	
East Central Railway	3755473	2500	2294600		788893		281953	1877274	
East Coast Railway	3514311		2083800		533278		143308	730455	
North Central Railway	4149629		1706850		855324		376530	700213	
North Western Railway	4892503		1045200		342574	19167	172506	1131215	
SouthEast Central Railway	2904508		1497400		457749		147937	1253200	
South Western Railway	3869336	109300	1220900		350230		153497	741895	
West Central Railway	4241727		1965650		732037		213891	1149970	
Metro Railway - Kolkata	1483367				29788		29705		
Chittaranjan Locomotive Works	9189231				24263		168		
Diesel Locomotive Works	13277935				39863		167		
Integral Coach Factory	9267852				31018		1023		
Rail Wheel Factory-Bengaluru	3660492				33121		550		
Diesel Loco Modernisation Works	4448169				6320		167		
Rail Coach Factory - Rae Bareilly	3842750				1250				
Rail Coach Factory - Kapurthala	5901616				25638		167		
Rail Wheel Plant-Bela	888269								
Railway Electrification	12500						8333		
Research Designs & Standards Organisation					9969		51698		
Metropolitan Transport Projects-Chennai	43800	1250							
Railway Board	10751317				1084163		40460		

(Mahesh Kumar Tiwari)
Dy. Director Finance (Budget)
Railway Board