

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2016- बी -213

नई दिल्ली /New Delhi, दिनांक/dated 29-03-2016

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro Railways,. चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board


महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: 'On Account' Budget Allotment 2016-17 – Revenue Demand No. 13 – Provident Fund, Pension and other Retirements Benefits.

The President is pleased to make the 'On Account' Budget Allotment 2016-17 for two months i.e., from April to May 2016 under Grant No.13 - Provident Fund, Pension Fund and other Retirements Benefits as per the enclosed statement.

2. Subject to restrictions laid down from time to time no re-appropriation is permitted in On Account Budget allotment.

DA: One statement


(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

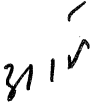
सं. 2016- बी -213

नई दिल्ली /New Delhi, दिनांक/dated 29-03-2016

Copy forwarded to:

FA&CAO, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;

DA: One statement


(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

सं. 2016- बी -213

नई दिल्ली /New Delhi, दिनांक/dated 29-03-2016

Copy forwarded to:

The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: One statement


For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

FULL BUDGET ALLOTMENT - 2016-17

DEMAND NO. 13 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	8089752	0	0	-7886317	203435
Eastern	Voted	8448350	-7500	-100	-8199850	240900
Northern	Voted	7904444	-2461	0	-7634833	267150
North Eastern	Voted	1907595	-45	0	-1781500	126050
Northeast Frontier	Voted	2649000	0	-167	-2501717	147117
Southern	Voted	6723800	-5000	0	-6518050	200750
South Central	Voted	5872532	0	0	-5651117	222249
	<i>Charged</i>	833				
South Eastern	Voted	3429859	-10000	0	-3248817	171883
	<i>Charged</i>	841				
Western	Voted	4397450	-10167	-7567	-4166700	213017
Metro	Voted	64658	-142	0	-56050	8466
East Central	Voted	4616083	0	0	-4450167	165916
East Coast	Voted	1552994	-1344	-833	-1441300	109517
North Central	Voted	10539967	-917	0	-10370383	168667
North Western	Voted	4131533	0	0	-4014067	117466
South East Central	Voted	1520883	-2800	0	-1392617	125466
South Western	Voted	2284075	-224	0	-2160517	123334
West Central	Voted	3688500	0	0	-3564550	123950
Total	Voted	77821475	-40598	-8667	-75038550	2735334
	<i>Charged</i>	<i>1674</i>				
C.L.W.	Voted	243417	0	0	-243417	0
D.L.W.	Voted	103617	0	0	-103617	0
I.C.F.	Voted	125450	0	0	-125450	0
R.W.F.	Voted	31100	0	0	-31100	0
D.M.W.	Voted	22467	0	0	-22467	0
R.C.F.	Voted	70733	0	0	-70733	0
R.D.S.O.	Voted	22450	0	0	-22450	0
Railway Board	Voted	84883	0	0	-84883	0
NAIR	Voted	3450	0	0	-3450	0
Audit *	Voted	74983	0	0	-74983	0
IRISET **	Voted	12233	0	0	-12233	0
Total		794783	0	0	-794783	0
Grand Total	Voted	78616258	-40598	-8667	-75833333	2735334
	<i>Charged</i>	<i>1674</i>				
* Includes						
Central		3346	0	0	-3346	0
Eastern		33798	0	0	-33798	0
Northern		3787	0	0	-3787	0
North Eastern		1982	0	0	-1982	0
Northeast Frontier		8490	0	0	-8490	0
Southern		4903	0	0	-4903	0
South Central		10281	0	0	-10281	0
South Eastern		4909	0	0	-4909	0
Western		2408	0	0	-2408	0
West Central		1080	0	0	-1080	0
Total		74983	0	0	-74983	0
**Includes						
C-TARA		679	0	0	-679	0