

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2016- बी -213

नई दिल्ली/New Delhi, दिनांक /dated 17 -05-2016

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern;
दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast;
उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South
Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro Railways,. चिरेका/CLW; डीरेक/DLW; सडिका/ICF;
रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

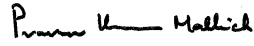
महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and निदेशक,
आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Full Budget Allotment 2016-17 – Revenue Demand No. 13 – Provident Fund, Pension and other Retirements Benefits.

The President is pleased to make the full year's Budget Allotment for 2016-17 under Grant No.13 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements


(प्रणव कुमार मल्लिक /Pranav Kumar Mallick)
निदेशक वित्त (बजट)/Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

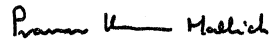
सं. 2016- बी -213

नई दिल्ली/New Delhi, दिनांक /dated 17 -05-2016

Copy forwarded to:

FA&CAO, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements


(प्रणव कुमार मल्लिक /Pranav Kumar Mallick)
निदेशक वित्त (बजट)/Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

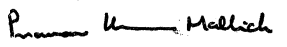
सं. 2016- बी -213

नई दिल्ली/New Delhi, दिनांक /dated 17-05-2016

Copy forwarded to:

The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements


कृते वित्त आयुक्त, रेलवे
For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

FULL BUDGET ALLOTMENT - 2016-17

DEMAND NO. 13 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	48538500	0	0	-47317900	1220600
Eastern	Voted	50690100	-45000	-600	-49199100	1445400
Northern	Voted	47426664	-14764	0	-45809000	1602900
North Eastern	Voted	11445570	-270	0	-10689000	756300
Northeast Frontier	Voted	15894000	0	-1000	-15010300	882700
Southern	Voted	40342800	-30000	0	-39108300	1204500
South Central	Voted	35235200	0	0	-33906700	1333500
	<i>Charged</i>	<i>5000</i>				
South Eastern	Voted	20579155	-60000	0	-19492900	1031300
	<i>Charged</i>	<i>5045</i>				
Western	Voted	26384700	-61000	-45400	-25000200	1278100
Metro	Voted	387950	-850	0	-336300	50800
East Central	Voted	27696500	0	0	-26701000	995500
East Coast	Voted	9317961	-8061	-5000	-8647800	657100
North Central	Voted	63239800	-5500	0	-62222300	1012000
North Western	Voted	24789200	0	0	-24084400	704800
South East Central	Voted	9125300	-16800	0	-8355700	752800
South Western	Voted	13704450	-1350	0	-12963100	740000
West Central	Voted	22131000	0	0	-21387300	743700
Total	Voted	466928850	-243595	-52000	-450231300	16412000
	<i>Charged</i>	<i>10045</i>				
C.L.W.	Voted	1460500	0	0	-1460500	0
D.L.W.	Voted	621700	0	0	-621700	0
I.C.F.	Voted	752700	0	0	-752700	0
R.W.F	Voted	186600	0	0	-186600	0
D.M.W.	Voted	134800	0	0	-134800	0
R.C.F.	Voted	424400	0	0	-424400	0
R.D.S.O.	Voted	134700	0	0	-134700	0
Railway Board	Voted	509300	0	0	-509300	0
NAIR	Voted	20700	0	0	-20700	0
Audit *	Voted	449900	0	0	-449900	0
IRISET **	Voted	73400	0	0	-73400	0
Total		4768700	0	0	-4768700	0
Grand Total	Voted	471697550	-243595	-52000	-455000000	16412000
	<i>Charged</i>	<i>10045</i>				
* Includes						
Central		20075	0	0	-20075	0
Eastern		202790	0	0	-202790	0
Northern		22721	0	0	-22721	0
North Eastern		11893	0	0	-11893	0
Northeast Frontier		50942	0	0	-50942	0
Southern		29418	0	0	-29418	0
South Central		61684	0	0	-61684	0
South Eastern		29452	0	0	-29452	0
Western		14446	0	0	-14446	0
West Central		6479	0	0	-6479	0
Total		449900	0	0	-449900	0
**Includes						
C-TARA		4074	0	0	-4074	0

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12/5/16

Minor-Head details of pensionary charges for Audit Staff during 2016-17 (BE)*(Rs. In thousands)*

	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	WCR	Total
110 Superannuation pension	1048	115140	0	705	24555	7884	30244	0	300	0	179876
120 Retiring Pension	0	0	0	0	0	2247	14816	0	0	0	17062
TOT100	1048	115140	0	705	24555	10130	45060	0	300	0	196938
200 Commuted Pension	6260	18585	5914	4320	7387	5215	2823	9999	4300	2340	67144
300 Ex. Gratia Pension	0	0	0	0	0	18	0	0	0	0	18
400 Family Pension	0	31746	0	588	4274	3645	7495	0	0	0	47748
500 DCRG	8610	25670	12010	6280	10049	6905	4430	13226	6892	3140	97211
600 Other Pension	0	0	0	0	0	105	0	0	0	0	105
710 Leave Encashment	4157	11649	4797	0	4676	3399	1877	6227	2954	999	40736
GROSS	20075	202790	22721	11893	50942	29418	61684	29452	14446	6479	449900
930 Credits and Recoveries	-20075	-202790	-22721	-11893	-50942	-29418	-61684	-29452	-14446	-6479	-449900
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0

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12/15/18