

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड /Railway Board)

सं/ No. 2015-B-301/FG

नई दिल्ली, दिनांक 18.03.2016

सचिव /The Secretary,
रेलवे बोर्ड /Railway Board,
नई दिल्ली /New Delhi

विषय :- वित्त वर्ष 2015-16 के लिए मांग सं. 1 (रेलवे बोर्ड) के अंतर्गत अन्तिम अनुदान ।
Sub :- Final Grant for 2015-16 under Demand No. 1 (Railway Board).

मांग सं. 1 (रेलवे बोर्ड) के अंतर्गत वित्त वर्ष 2015-16 के लिए अंतिम अनुदान निम्न प्रकार से निर्धारित किए गया है :-
The Final Grant for 2015-16 under D.No 1 (Railway Board) has been fixed as shown below:-

(हजार रुपयों में/In thousands of Rupees)

I.	वर्ग 'क' और 'ख' स्थापना का वेतन	Pay of 'A' & 'B' Establishment	48,85,00
II.	वर्ग 'ग' और 'घ' स्थापना का वेतन	Pay of 'C' & 'D' Establishment	38,50,00
III.	अन्य प्रभार	Other Charges	202,66,00
	जोड़(सकल)	Total (Gross)	290,01,00
	जमा/ वसूलियां	Credits/Recoveries	-1,00
	जोड़ (शुद्ध)	Total (Net)	290,00,00

2. उपरोक्त अनुमानों का प्राथमिक इकाई-वार विवरण इस पृष्ठ के पीछे दिया गया है।
The Primary Unit-wise details of the above estimates are given over-leaf.

(अजय उपाध्याय / Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट) / Joint Director, Finance (Budget)
रेलवे बोर्ड / Railway Board

सं/ No. 2016-B-301/FG

नई दिल्ली, दिनांक 18.03.2016

प्रतिलिपि/Copy:-

- भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways), Room NO.224, Rail Bhavan, New Delhi.
- मुख्य निदेशक (लेखापरीक्षा), उत्तर रेलवे, नई दिल्ली
The Principal Director of Audit, Northern Railway, New Delhi.

कृते, वित्त आयुक्त (रेलवे) / For Financial Commissioner (Railways)

प्रतिलिपि/Copy:-

- वित्त सलाहकार एवं मुख्य लेखा अधिकारी, उत्तर रेलवे, बडौदा हाउस, नई दिल्ली।
The FA&CAO, Northern Railway, Baroda House, New Delhi.
- वेतन एवं लेखा अधिकारी, रेलवे बोर्ड, रेल भवन, नई दिल्ली।
Pay & Accounts Officer, Railway Board, Rail Bhavan, New Delhi.
- रेलवे बोर्ड के संबंधित अधिकारी एवं शाखाएं / Officers and Branches concerned Railway Board.
ED(A), JS, DF(X)I, DF(X)II, D(GA), DS(Cash-I), DDF(X), Cash-I, Cash-II, Cash-III, F(E)I, F(E)II, F(X)I, F(X)II; Accounts (Compilation) and Accounts (Appropriation).

Final Modification for 2015-16
Primary Unit-wise details under
Demand No 1- Railway Board

(Figures in thousands of rupees)

Primary Units of Expenditure	Final Modification for 2015-16
(01) Salary	873500
(02) Dearness Allowance	1030000
(03) Productivity Linked Bonus	17950
(04) House Rent Allowance	140000
(07) Transport Allowance	140000
(08) Defined Contributory Pension Scheme	20100
(11) Overtime Allowance	1300
(12) Night Duty Allowance	600
(14) Fees and Honorarium	2600
(16) Travelling Allowance	14000
(18-21) Contingent Expenses	228029
(22) Utilities - Electricity & Water Charges	97761
(24) Printing & Stationery Charges	22350
(25) Children Education Allowance	30000
(32) Contractual Payments	150100
(39) Air Travel (Domestic)	31830
(40) Air Travel (Foreign)	40000
(50) Cost of Computers	10000
(99) Other Expenses	49980
Total	2900100

311 ✓

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2015-B-302/FG

New Delhi, dated 21.03.2016

The General Managers,
All Indian Railways

1. The Director General & Ex. Officio General Manager, RDSO, Lucknow
2. The Director General, The National Academy Of Indian Railways , Vadodara-390004
3. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
4. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
5. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
6. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
7. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
8. The Principal, Customer Care Institute, Kishanganj, Delhi-110007
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Secretary, Railway Rates Tribunal, Egmore, 3-Victoria Crescent, Chennai-600105
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
15. The Deputy Railway Adviser, Embassy of India, 15, Rue Alfred Dehodencq, 75016, Paris, France
16. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
17. The Railway Adviser, High commission of India, Railway Wing, House No.2 Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Director, Indian Railway Institute of Transport Management, Hardoi By Pass Road, PO Manak Nagar, Lucknow-226011
19. The Sr. Administrative Officer(BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
20. The Secretary, Railway Board
21. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri, Thiruvananthapuram
22. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
23. The Chief Mining Adviser, Dhanbad

विषय:- मांग संख्या-2 -विविध व्यय (सामान्य) के अंतर्गत वर्ष 2015-16 के लिए अंतिम अनुदान.
Sub:- Final Grant for 2015-16 under Demand No. 2 -Miscellaneous
Expenditure (General).

मांग सं.- 2 विविध व्यय (सामान्य), अनुबंध 'क' से 'च' तक वित्त वर्ष 2015-16 के लिए अंतिम अनुदान अनुलग्नक I और II में दिया गया है ।

रेलें/इकाईयां सुनिश्चित करें कि खर्च, अंतिम अनुदान के अंतर्गत ही समायोजित हों ।

Final Grant for the financial year 2015-16 in respect of Demand No. 2 - Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in the Enclosures- I and II.

The Railways/Units are to ensure that the expenditure may be so regulated that no excess is incurred over and above the Final Grant given.

संलग्नक / Encls :- यथोक्त /As above.

31/3

(अजय उपाध्याय / Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट)/Joint Director, Finance(Budget)

रेलवे बोर्ड / Railway Board

No. 2015-B-302/FG

नई दिल्ली/New Delhi, dated 21 .03.2016

प्रतिलिपि / Copy to:-

1. वित्त सलाहकार एवं मुख्य लेखा अधिकारी, सभी भारतीय रेलें
The FA & CAOs, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 204, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), आरडीएसओ, लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

31/3

कृते, वित्त आयुक्त (रेलें)

For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter NO.2015-B-302 (FME) dated 21.03.2016
(Figure in thousands of Rupees)

<u>DEMAND NO. 2 –MISC. EXPENDITURE (GENERAL) FINAL</u>	<u>FINAL</u>
<u>MODIFICATION ESTIMATES FOR 2014-15</u>	<u>MODIFICATION</u>
	<u>2015-16</u>
I. <u>ANNEXURE 'A' – SURVEYS</u>	
Central	16506
Eastern	500
Northern	34646
North Eastern	11271
Northeast Frontier	20767
Southern	5462
South Central	14511
South Eastern	6874
Western	15620
East Central	756
East Coast	14456
North Central	8304
North Western	10207
South East Central	6641
South Western	21310
West Central	10296
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	198127
II. <u>ANNEXURE 'B' – RDSO</u>	
1. ADMINISTRATION	
(a) Pay of 'A' & 'B' Establishment	141000
(b) Pay of 'C' & 'D' Establishment	423600
(I) TOTAL – ADMINISTRATION (a + b)	564600
2. MAINTENANCE	
(a) Civil Engineering	45000
(b) Electrical Engineering	9100
(c) Telecommunication Engineering	2350
(II) TOTAL – MAINTENANCE (a + b + c)	56450
3. Medical Services	37000
4. Health and Sanitation	2600
5. Education	23500
6. OTHER STAFF AMENITIES	
Kendriya Vidyalaya & Manaknagar School	58596
7. OTHER CHARGES	
(a) Allowances	880411
(b) Contingent Expenses	43500
(c) Productivity Linked Bonus	19100
(d) Contribution to Staff Benefit Fund	1000
(e) Electricity Charges	100000
(f) Deposit Linked Insurance Scheme	500
(III) TOTAL – OTHER CHARGES (a to f)	1044511
TOTAL : (1 to 7)	1787257
8. Research and Trials	85620
9. Misc. Advances (Revenue)	65000
GRAND TOTAL (GROSS) – (1 to 9)	1937877
10. Credits/Recoveries	0
11. TOTAL (NET) – RDSO –ANNEXURE 'B'	1937877

31/5

III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS

FINAL
MODIFICATION
2015-16

Ahmedabad	36000
Ajmer	37669
Allahabad	63684
Bangalore	48790
Bhopal	49069
Bhubaneshwar	93894
Bilaspur	40179
Chandigarh	45869
Chennai	95520
Gorakhpur	35675
Guwahati	36361
Jammu & Srinagar	16250
Kolkata	99294
Malda	14574
Mumbai	66203
Muzaffarpur	42339
Patna	24077
Ranchi	20944
Secunderabad	155281
Siliguri	21650
Thiruvananthapuram	32926
TOTAL – ANNEXURE C-I (RRBs)	1076248
(B) ANNEXURE C-II CENTRALISED TRAINING FACILITIES	
RSC, Vadodara	323000
IRISET, Secunderabad	240739
IRICEN, Pune	246956
IRIMEE, Jamalpur	183186
IRIEN, Nashik Road	86827
IRCAMTECH, Gwalior	41326
Training expenses for railway staff in India/abroad (RDSO - 1200 & E(Trg)-248800)	250000
Training expenses for railway staff in non-railway institutes (RDSO –2600 & E(Trg) –47400)	50000
Customer Care Institute, Delhi	2683
Indian Railway Institute of Transport Management, Lucknow	182800
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	18152
Jag Jivan Ram RPF Academy, Lucknow.	71786
TOTAL – ANNEXURE C-II (CTFs)	1697455
(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS	
Misc. Special Establishments	5000
Commissioner of Railway Safety, Lucknow	350
Railway Rates Tribunal, Chennai	17156
Deputy Railway Adviser, Paris	18400
Railway Adviser, Berlin	21200
Railway Adviser, Dhaka	15000
Director (Iron & Steel), Kolkata	17700
National Rail Museum, New Delhi	32000
Regional Rail Museum, Chennai	5200
Regional Rail Museum, Howrah	5800
Regional Rail Museum, Mysore	1299
Regional Rail Museum, Nagpur	5000
Chief Mining Adviser, Dhanbad.	36382
Railway Claims Tribunal, Delhi	330915
Rail Land Development Authority	142500
Mumbai Urban Transport Project	0
TOTAL – ANNEXURE C-III (OME)	653902
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	3427605

21/5

IV. ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	FINAL MODIFICATION 2015-16
Cost of Railway Audit Offices	1743400
Deputy Comptroller and Auditor General of India (Charged)	21100
TOTAL – ANNEXURE 'D'	1764500
V. ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
Net Earnings payable to worked lines	0
Central Province Railway (Central Railway)	1056
Rebate	0
Ahmedpur-Katwa Railway (Eastern Railway)	0
TOTAL – ANNEXURE 'E'	1056
VI. ANNEXURE 'F' – MISCELLANEOUS CHARGES	
1 Membership subscription towards International Council of Museums.	85
2 Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3 Membership subscription for International Association of Transport Museums (IATM).	23
Enrolment of Indian Railways as an Associate Member of	
4 (i) International Union of Railways (IUC) and (ii) European Rail Research Institute (ERRI).	28528
5 Public Relation Directorate.	90000
6 Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	60
7 Miscellaneous (Enclosure - II)	187228
8 Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-30).	350
9 Suspense	43083
10 Subscription to the International Union of Medical Services, Brussels.	110
11 Computersation of Railway Budget by C.R.I.S., New Delhi.	2000
12 Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	559
13 Consultancy for developing a World Class Station at New Delhi/ Other places.	20000
14 Membership subscription for International Heavy Haul Association(IHHA)	510
15 Study on Future Dedicated Freight Corridors.	106000
16 Payment to M/s. RITES for consultancy for setting up of Diesel Locomotive Manufacturing factory at Marhaura.	1460
17 Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	6800
18 Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	150000
19 Consultancies for Public Private Participation Projects.	30000
20 Study by M/s. RITES for re-organisation of workshop at Parel on business lines to improve overall efficiency and reduction in unit cost.	10000
21 Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	1500
22 Gifting of toy train to Van Vihar, Bhopal.	1
23 Gifting of toy train to the State of Arunachal Pradesh.	1
24 Payment to M/s. RITES for the work of development of Centralised Apportionment System(CAS) & its implementation through Central Railway.	7744
25 Consultancy for pre-feasibility study for Elevated Rail Corridor from Churchgate to Virar (60 km)	582
26 Implementation of modified group incentive scheme in ICF, Chennai.	2250

31/1/15

VI. ANNEXURE 'F' – MISCELLANEOUS CHARGES

27	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	5000
28	Computerization of PF Accounts In Railway Board.	300
29	Payment to M/s. RITES for consultancy of setting up of Logistic Corporation for development and management of existing railway good sheds and multimodal logistics parks over Indian Railways.	4854
30	Payment for consultancy to Centre for Scientific and Industrial Consultancy, Indian Institute of Science, Bangalore	517
31	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	432
32	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	1709
33	Payment to M/s. RITES for consultancy of developing a project on an integrated application "IRVINS" through VPN network of railnet.	4700
34	Elevated Rail Corridor from chrchgate to Virar	700
35	Payment to M/s RITES for consultancy contract for providing legal consultancy services for setting up Electric Locomotive Factory in Madhepura	916
36	Grant for Indian Railway Chair at TERI	2000
37	E-filing of TDS returns of Railway Board	300
38	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	1839
39	Payment to M/s IRCTC Ltd. for passenger satisfaction Survey across 100 stations of IR	1522
40	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	1
41	Pre-feasibility study of Mumbai-Ahmedabad high speed rail corridor to JICA	186201
42	Consultancy charges to study & preparing a rational Manpower Policy for IR in context of Group "A" services	23242
43	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	100
44	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	11520
45	Setting up of SPV for Mumbai-Ahmedabad High Speed Rail Corridor	35000
46	M Tech course in Railway Engineering at IIT Kharagpur	11218
47	Payment to M/s. EDCIL(I) Ltd. for creation of detailed project report for establishing a Railway University	6000
48	Training of Internal Auditors of Indian Railways at NIFM/Faridabad	1122
49	Engagement of NCAER to conduct study on the factors impacting Indian Railway's freight traffic	1968
	TOTAL – ANNEXURE 'F'	990835
	TOTAL – ANNEXURE 'F'	990835
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	8298900
	CHARGED	21100
	GRAND TOTAL (GROSS)	8320000
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	8298900
	CHARGED	21100
	GRAND TOTAL (NET)	8320000

31/12

Enclosure -II Railway Board's letter No. 2015-B-302 (FME) dated 21-03-2016

DEMAND NO. 2 MISC EXPENDITURE (GENERAL)
FINAL MODIFICATION ESTIMATES FOR 2015-16

Details of Item No.7- Misc Charges uder Annexure 'F'**(Fig. in thousands of Rs.)**

S.No.	Particulars of Item	Officer /Branch	Final Modification Estimates 2015-
(a)	Prizes	M(W)	0
		E(G)	20
(b)	N.R.U.C.C.	TG-I	3904
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	DS(O&M)	3904
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	17
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	997
	MR's Bravery Award for RPF	Security(E)	200
	MR's Investigation Award	Security(E)	150
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	10000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	134530
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	401
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	800
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	200
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)II	70
		US(E) Spl	2500
		E(O)-II	10
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	950
		ERB-I	200
		ERB-II	30
		ERB-IV	25
		ERB-V	100
		DEE/PS	100
		E(Trg)	50
		Sec.(E)	30
		RS(P)	15
		EN(G)I	5
		Track-III	50

301 ✓

S.No.	Particulars of Item	Officer /Branch	Final Modification Estimates 2015-
		EG(R)I	500
		EG(R)II	50
		F(E)-III	30
		E(MPP)	75
		E(SCT)	200
		E(W)	20
		Health-I	0
		TC/RCT	150
		DTK(P)	200
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	10
		E(RRB)	10
		Dev.Cell	1500
		Vig.IV	25
		MC	25
		A/Cs Exam	10
		TC-III	200
		TT-IV	200
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(I)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	300
		MC	10
		LML	400
		Deve.Cell	1000
		DTK(P)	100
		Track-III	100
		Dir(LL)	300
(j)	Participation in Seminar/Conference/Conventions.	E(Trg.)	3000
(k)		RDSO	300
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	9991
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	25
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	905
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	1522
	Security Audit of M& P Portal	DME(P)-II	50
TOTAL- ITEM No. 7 of ANNEXURE 'F'			187228

3215