

भारत सरकार / Government of India  
रेल मंत्रालय / Ministry of Railways  
(रेलवे बोर्ड) / (Railway Board)

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सं. 2015-बी-213/FM

नई दिल्ली/New Delhi, दिनांक/dated 29-03-2016

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण  
/Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व  
तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central;  
दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro Railways, चिरेका/CLW;  
डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and  
निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

**Sub: Final Grant 2015-16 - Revenue Demand No. 13 - Provident Fund, Pension and other  
Retirements Benefits.**

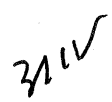
Kindly refer to this Ministry's letters of even No. dated 22-05-2015 & 23-12-2015. The following additional amounts have been allotted from the supplementary amounts "charged" on the Consolidated Fund of India sanctioned in March, 2016 under Demand No.13 for the year 2015-16.

(Rs. In thousands)

Railway	Charged
Southern Railway	1,91
South Central Railway	1,94
South Eastern Railway	3,41
Western Railway	7,29
South East Central Railway	65
<b>Total</b>	<b>15,20</b>

The existing allotments under Voted and Charged portions for 2015-16 under Demand No.13 are further modified by re-appropriation as shown in the Annexure. Expenditure may be so regulated as to remain strictly within the Final Grant authorized hereunder.

DA: Two statements

  
(Ajay Upadhyay)  
Jt. Dir.Finance (Budget)  
Railway Board.

सं. 2015- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 29 -03-2016

Copy forwarded to:

1. FA&CAO, All Indian Railways and Production Units;
2. Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements

*3/1/16*  
(Ajay Upadhyay)  
Jt. Dir. Finance (Budget)  
Railway Board.

सं. 2015- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 29 -03-2016

Copy forwarded to:

1. The Director of Audit, All Indian Railways.
2. The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

*3/1/16*  
For Financial commissioner/Railways

Copy to:

Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

FINAL GRANT - 2015-16						
DEMAND NO. 13 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
(In thousands of Rs)						
Railway/Production Units	Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net	
		Pension	PF & others			
1	2	3	4	5	6	7
Central	Voted	34889671	0	0	-33945025	944646
Eastern	Voted	38846710	-44760	0	-37686850	1115100
Northern	Voted	32061936	-14764	0	-30617125	1430047
North Eastern	Voted	7133570	-270	0	-6604700	528600
Northeast Frontier	Voted	11793100	-1000	0	-11153100	639000
Southern	Voted	31253390	-30000	0	-30308941	914640
	<i>Charged</i>	191		0		
South Central	Voted	25337111	0	0	-24284413	1052892
	<i>Charged</i>	194		0		
South Eastern	Voted	13807799	-60000	0	-13001000	752300
	<i>Charged</i>	5501		0		
Western	Voted	18323625	-48800	-26100	-17278300	971100
	<i>Charged</i>	675		0		
Metro	Voted	230300	-800	0	-190300	39200
East Central	Voted	22761100	0	0	-21961100	800000
East Coast	Voted	6874100	-8028	0	-6359572	506500
North Central	Voted	47394683	-4300	0	-46642183	748200
North Western	Voted	19678936	0	0	-19183695	495241
South East Central	Voted	6652435	-20000	0	-6065000	567500
	<i>Charged</i>	65				
South Western	Voted	9670693	-1537	0	-9135724	533432
West Central	Voted	15687031	0	0	-15101000	586031
<b>Total</b>	<b>Voted</b>	<b>342396190</b>	<b>-234259</b>	<b>-26100</b>	<b>-329518028</b>	<b>12624429</b>
	<i>Charged</i>	6626				
C.L.W.	Voted	715510	0	0	-715510	0
D.L.W.	Voted	338981	0	0	-338981	0
I.C.F.	Voted	466733	-1250	0	-465483	0
R.W.F.	Voted	110087	-1710	0	-108431	0
	<i>Charged</i>	54				
D.M.W.	Voted	77529	-1300	0	-76229	0
R.C.F.	Voted	252173	0	0	-252173	0
R.D.S.O.	Voted	74500	-4100	0	-70400	0
Railway Board	Voted	261920	-20	0	-261900	0
NAIR	Voted	23100	0	0	-23100	0
Audit *	Voted	318000	0	0	-318000	0
IRISET **	Voted	51765	0	0	-51765	0
<b>Total</b>	<b>Voted</b>	<b>2690298</b>	<b>-8380</b>		<b>-2681972</b>	
	<i>Charged</i>	54				
<b>Grand Total</b>	<b>Voted</b>	<b>345086488</b>	<b>-242639</b>	<b>-26100</b>	<b>-332200000</b>	<b>12624429</b>
	<i>Charged</i>	6680				
* Includes						
Central		12150	0	0	-12150	0
Eastern		149800	0	0	-149800	0
Northern		13870	0	0	-13870	0
North Eastern		7980	0	0	-7980	0
Northeast Frontier		35880	0	0	-35880	0
Southern		20280	0	0	-20280	0
South Central		46530	0	0	-46530	0
South Eastern		17170	0	0	-17170	0
Western		12010	0	0	-12010	0
West Central		2330	0	0	-2330	0
<b>Total</b>		<b>318000</b>	<b>0</b>	<b>0</b>	<b>-318000</b>	<b>0</b>
**Includes						
C-TARA		2975			-2975	

37115

(Rs. in thousands)

**Minor-Head details of pensionary charges for Audit Staff during 2015-16 (FG)**

	<b>CR</b>	<b>ER</b>	<b>NR</b>	<b>NER</b>	<b>NFR</b>	<b>SR</b>	<b>SCR</b>	<b>SER</b>	<b>WR</b>	<b>WCR</b>	<b>Total</b>
<b>110</b>	724	90000	0	450	19000	6278	23402	0	227	0	<b>140081</b>
<b>120</b>	189	0	0	0	0	1360	11462	0	0	0	<b>13011</b>
<b>TOT100</b>	913	90000	0	450	19000	7638	34864	0	227	0	<b>153092</b>
<b>200</b>	2753	9385	2987	2800	3731	2634	1426	5050	2134	712	<b>33612</b>
<b>300</b>	0	0	0	0	0	16	0	0	0	0	<b>16</b>
<b>400</b>	312	26000	0	530	3500	3210	6138	0	191	0	<b>39881</b>
<b>500</b>	5439	14865	6954	4200	5819	3998	2565	7020	6080	1000	<b>57940</b>
<b>600</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>710</b>	2733	9550	3929	0	3830	2784	1537	5100	3378	618	<b>33459</b>
<b>GROSS</b>	12150	149800	13870	7980	35880	20280	46530	17170	12010	2330	<b>318000</b>
<b>940</b>	-12150	-149800	-13870	-7980	-35880	-20280	-46530	-17170	-12010	-2330	<b>-318000</b>
<b>NET</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>

21/12/15