

सं/ No. 2016-B-301/BG

सचिव/The Secretary,  
रेलवे बोर्ड/Railway Board,  
नई दिल्ली/New Delhi.

*Re-issued  
19-5-16*

नई दिल्ली, दिनांक / New Delhi, dated 18.05.2016

**विषय:- मांग सं. 1(रेलवे बोर्ड) के अंतर्गत वित्त वर्ष 2016-17 के लिए बजट आबंटन ।**

**Sub: - Budget Allotment for 2016-17 under Demand No. 1 (Railway Board).**

रेलवे बोर्ड के दिनांक 28.03.2016 के समसंख्यक पत्र के अनुसरण में, मांग सं.-1 - (रेलवे बोर्ड) के अंतर्गत वित्त वर्ष 2016-17 के लिए बजट आबंटन नीचे दिया गया है । इस राशि में बोर्ड के दिनांक 28.03.2016 के समसंख्यक पत्र द्वारा सूचित "लेखानुदान" राशि भी शामिल है ।

In continuation of Railway Board's letter of even number dated 28.03.2016, the Budget Allotment for the financial year 2016-17 in respect of Demand No. 1 - (Railway Board) is given below. This allotment also includes the 'On Account' provision already advised vide Board's letter of even number referred to above.

(आंकड़े हजार रुपयों में/Figures in thousands of Rupees)

I.	वर्ग 'क' और 'ख' स्थापना का वेतन	Pay of Group 'A' & 'B' Establishment	142,60,73
II.	वर्ग 'ग' और 'घ' स्थापना का वेतन	Pay of Group 'C' & 'D' Establishment	112,39,27
III.	अन्य प्रभार	Other Charges	145,01,00
	<b>जोड़(सकल)</b>	<b>Total (Gross)</b>	<b>400,01,00</b>
	जमा/ वसूलियां	Credits/Recoveries	1,00
	<b>जोड़ (शुद्ध)</b>	<b>Total (Net)</b>	<b>400,00,00</b>

2. The Primary Unit-wise detail of the above allotment is given over-leaf.

उपरोक्त आबंटन का प्राथमिक इकाई-वार विवरण इस पृष्ठ के पीछे दिया गया है।

3. The expenditure may be so controlled and regulated as to remain within the budget allotment.

खर्चों को इस प्रकार नियंत्रित तथा नियमित किया जाए कि वे बजट आबंटन तक ही सीमित रहें ।

*31/5*

(अजय उपाध्याय / Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट) / Joint Director, Finance (Budget)

रेलवे बोर्ड/ Railway Board

सं/ No. 2016-B-301/BG

नई दिल्ली, दिनांक /New Delhi, dated 18.05.2016

प्रतिलिपि /Copy:-

1. भारत के उप-नियंत्रक एवं महा-लेखापरीक्षक (रेलवे), कमरा नंबर 224, रेल भवन, नई दिल्ली / The Deputy Comptroller and Auditor General of India (Railways), Room No.224, Rail Bhavan, New Delhi.

2. मुख्य निदेशक (लेखा परीक्षा), उत्तर रेलवे, नई दिल्ली / The Principal Director of Audit, Northern Railway, New Delhi.

*31/5*

कृते वित्त आयुक्त (रेल) / for Financial Commissioner (Railways)

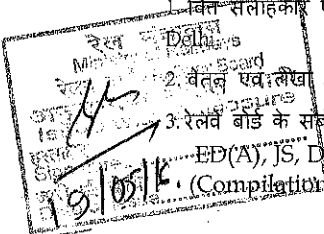
प्रतिलिपि /Copy:-

1. वित्त सहायक एवं मुख्य लेखा अधिकारी, उत्तर रेलवे, बड़ौदा हाउस, नई दिल्ली / The FA&CAO, Northern Railway, Baroda. House, New

2. वेतन एवं लेखा अधिकारी, रेलवे बोर्ड, रेल भवन, नई दिल्ली / Pay & Accounts Officer, Railway Board, Rail Bhavan, New Delhi.

3. रेलवे बोर्ड के संबंधित अधिकारी एवं शाखाएं / Officers and Branches concerned, Railway Board.

ED(A), JS, DF(X)I, DF(X)II, D(GA), DS(Cash-I), DDF(X), Cash-I, Cash-II, Cash-III, F(E)I, F(E)II, F(X)I, F(X)II, Accounts (Compilation) and Accounts (Appropriation).



*o/c*

**Budget Allotment for 2016-17**  
**Primary Unit-wise details under**  
**Demand No 1- Railway Board**

(Figures in thousands of Rs.)

Primary Units of Expenditure	Budget Allotment for 2016-17
(01) Salaries & Wages	255,00,00
(02) Dearness Allowance	10,23,50
(03) Productivity Linked Bonus	3,60,00
(04) House Rent Allowance	25,29,81
(07) Transport Allowance	14,70,00
(08) Government Contribution towards "DCPS"	5,30,00
(11) Overtime Allowance	20,00
(12) Night Duty Allowance	10,00
(14) Fees and Honorarium	35,00
(16) Travelling Expenses	2,00,00
(18-21) Contingent Expenses	33,69,00
(22) Utilities - Electricity & Water Charges	6,42,35
(24) Printing & Stationery Charges	1,81,34
(25) Child Education Allowance	4,38,00
(32) Contractual Payments	17,60,00
(99) Other Expenses	4,82,00
(39) Air Travel (Domestic)	4,00,00
(40) Air Travel (Foreign)	1,50,00
(50) Cost of Computers	9,00,00
<b>Total (Gross)</b>	<b>400,01,00</b>

31/12/16

Re-assign  
Year 19-5-16

GOVERNMENT OF INDIA  
MINISTRY OF RAILWAYS  
(RAILWAY BOARD)

No. 2016-B-302/BE

New Delhi, dated 18.05.2016

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy Of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Principal, Customer Care Institute, Kishanganj, Delhi-110007
10. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Secretary, Railway Rates Tribunal, Egmore, 3-Victoria Crescent, Chennai-600105
13. The Director, National Rail Museum, New Delhi
14. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
15. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi - 110054
16. The Deputy Railway Adviser, Embassy of India, 15, Rue Alfred Dehodencq, 75016, Paris, France
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi - 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi -- 110021
24. The Chief Mining Adviser, Dhanbad

18/05/16

o/c

**विषय:- मांग संख्या-2 -विविध व्यय (सामान्य) के अंतर्गत वर्ष 2016-17 के लिए बजट आवंटन ।**  
**Sub:- Budget Allotment for 2016-17 under Demand No. 2 -Miscellaneous Expenditure (General).**

रेलवे बोर्ड के दिनांक 28.3.2016 के समसंख्यक पत्र के अनुसरण में, मांग सं.-2- विविध व्यय (सामान्य), अनुबंध 'क' से 'च' तक वित्त वर्ष 2016-17 के लिए बजट आवंटन अनुलग्नक । और ॥ में दिया गया है । इस राशि में बोर्ड के दिनांक 28.3.2016 के समसंख्यक पत्र द्वारा सूचित 'लेखानुदान' राशि भी शामिल है ।

In continuation of Railway Board's letter of even number dated 28.03.2016, the Budget Allotment for the financial year 2016-17 in respect of Demand No. 2 – Miscellaneous Expenditure (General), Annexures 'A' to 'F' are given in Enclosures – I and II. This allotment includes the 'On Account' provision already advised vide Board's letter of even number dated 28.03.2016.

रेल्वे/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls :- यथोक्त /As above.

2/1/16

(अजय उपाध्याय / Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट)/Joint Director, Finance(Budget)

रेलवे बोर्ड / Railway Board

सं / No. 2016-B-302/BE

New Delhi, dated 18.05.2016

प्रतिलिपि / Copy to:-

1. वित्त सलाहकार एवं मुख्य लेखा अधिकारी, सभी भारतीय रेलें  
The FA & CAOs, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें  
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 204, रेल भवन, नई दिल्ली  
The Deputy Comptroller and Auditor General of India (Railways),  
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ  
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर  
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

2/1/16 18/5/16

कृते, वित्त आयुक्त (रेलें)

For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड  
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड  
All Officers and Branches concerned, Railway Board.

**Enclosure -1 to Railway Board's letter NO.2016-B-302 (BE) dated 18.05.2016**

**DEMAND NO. 2 – MISC. EXPENDITURE (GENERAL) BUDGET ESTIMATES FOR 2016-17**

**BUDGET ESTIMATES  
2016-17**

(Rs. in thousands)

**I. ANNEXURE 'A' – SURVEYS**

Central	37969
Eastern	2106
Northern	53646
North Eastern	37001
Northeast Frontier	19506
Southern	8179
South Central	32620
South Eastern	1824
Western	39737
East Central	3273
East Coast	6798
North Central	18525
North Western	22855
South East Central	17840
South Western	8030
West Central	26686
Metro / Kolkata	3405
<b>TOTAL – ANNEXURE 'A' – SURVEYS</b>	<b>340000</b>

**II. ANNEXURE 'B' – RDSO**

<b>1. ADMINISTRATION</b>	
(a) Pay of 'A' & 'B' Establishment	429200
(b) Pay of 'C' & 'D' Establishment	1108907
<b>(I) TOTAL – ADMINISTRATION (a + b)</b>	<b>1538107</b>
<b>2. MAINTENANCE</b>	
(a) Civil Engineering	48000
(b) Electrical Engineering	13500
(c) Telecommunication Engineering	1400
<b>(II) TOTAL – MAINTENANCE (a + b + c)</b>	<b>62900</b>
3. Medical Services	33500
4. Health and Sanitation	5000
5. Education	30000
<b>6. OTHER STAFF AMENITIES</b>	
Kendriya Vidyalaya & Manaknagar School	58596
<b>7. OTHER CHARGES</b>	
(a) Allowances	397920
(b) Contingent Expenses	49700
(c) Productivity Linked Bonus	42920
(d) Contribution to Staff Benefit Fund	1100
(e) Electricity Charges	110300
(f) Deposit Linked Insurance Scheme	550
<b>(III) TOTAL – OTHER CHARGES (a to f)</b>	<b>602490</b>
<b>TOTAL : (1 to 7)</b>	<b>2330593</b>
8. Research and Trials	141545
9. Misc. Advances (Revenue)	64954
<b>GRAND TOTAL (GROSS) – (1 to 9)</b>	<b>2537092</b>
10. Credits/Recoveries	0
<b>11. TOTAL (NET) – RDSO – ANNEXURE 'B'</b>	<b>2537092</b>

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18/5/16

**DEMAND NO. 2 - MISC. EXPENDITURE (GENERAL) BUDGET ESTIMATES  
FOR 2016-17**

**BUDGET ESTIMATES  
2016-17**

(Rs. in thousands)

**III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS**

Ahmedabad	95433
Ajmer	47102
Allahabad	69714
Bangalore	83389
Bhopal	48495
Bhubaneshwar	87741
Bilaspur	47633
Chandigarh	115205
Chennai	96469
Gorakhpur	42377
Guwahati	47940
Jammu & Srinagar	48389
Kolkata	133244
Malda	33119
Mumbai	88447
Muzaffarpur	60869
Patna	47632
Ranchi	65661
Secunderabad	202584
Siliguri	33548
Thiruvananthapuram	37905
<b>TOTAL - ANNEXURE C-I (RRBs)</b>	<b>1532896</b>

**(B) ANNEXURE C-II CENTRALISED TRAINING FACILITIES**

NAIR, Vadodara	429805
IRISET, Secunderabad	342358
IRICEN, Pune	292509
IRIMEE, Jamalpur	213860
IRIEEN, Nashik Road	103307
IRCAMTECH, Gwalior	54259
Training expenses for railway staff in India/abroad (RDSO - 1200 & E(Trg)-798800)	800000
Training expenses for railway staff in non-railway institutes (RDSO -2600 & E(Trg) -47400)	50000
Customer Care Institute, Delhi	3643
Indian Railway Institute of Transport Management, Lucknow	238288
Centralised Training Academy for Rly. Accounts (C- TARA), Jag Jivan Ram RPF Academy, Lucknow.	21352
	141789
<b>TOTAL - ANNEXURE C-II (CTFs)</b>	<b>2691170</b>

**(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**

Misc. Special Establishments	5000
Commissioner of Railway Safety, Lucknow	350
Railway Rates Tribunal, Chennai	22695
Deputy Railway Adviser, Paris	20400
Railway Adviser, Berlin	28600
Railway Adviser, Dhaka	15000
Director (Iron & Steel), Kolkata	24105
National Rail Museum, New Delhi	37533
Regional Rail Museum, Chennai	5824
Regional Rail Museum, Howrah	6048
Regional Rail Museum, Mysore	1636
Regional Rail Museum, Nagpur	7165
Chief Mining Adviser, Dhanbad.	54142
Railway Claims Tribunal, Delhi	440077
Rail Land Development Authority	181631
<b>TOTAL - ANNEXURE C-III (OME)</b>	<b>850206</b>
<b>GRAND TOTAL - ANNEXURES C-I, C-II &amp; C-III</b>	<b>5074272</b>

27/11/16  
18/11/16

**DEMAND NO. 2 - MISC. EXPENDITURE (GENERAL) BUDGET ESTIMATES**  
**FOR 2016-17**

**BUDGET ESTIMATES**  
**2016-17**

(Rs. in thousands)

**IV. ANNEXURE 'D' - REIMBURSEMENT OF COST OF RAILWAY AUDIT**

Cost of Railway Audit Offices	2103700
Deputy Comptroller and Auditor General of India (Charged)	21100
<b>TOTAL - ANNEXURE 'D'</b>	<b>2124800</b>

**V. ANNEXURE 'E' - PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**

Central Province Railway (Central Railway)	1742
<b>TOTAL - ANNEXURE 'E'</b>	<b>1742</b>

**VI. ANNEXURE 'F' - MISCELLANEOUS CHARGES**

1 Membership subscription towards International Council of Museums.	85
2 Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3 Membership subscription for International Association of Transport Museums (IATM).	28
4 Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	34000
5 Public Relation Directorate.	90000
6 Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	10000
7 Miscellaneous (Enclosure - II)	251341
8 Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-30).	350
9 Suspense	250000
10 Subscription to the International Union of Medical Services, Brussels.	120
11 Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	757
12 Grant-in-aid to Quality Council of India, New Delhi.	1000
13 Consultancy for developing a World Class Station at New Delhi/ Other places.	290000
14 Membership subscription for International Heavy Haul Association(IHHA)	520
15 Study on Future Dedicated Freight Corridors.	450000
16 Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	6800
17 Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	714857
18 Consultancies for Public Private Participation Projects.	270696
19 Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	1033
20 Expenditure towards Innovation Promotion Group (IPG)	800
21 Payment to M/s. RITES for the work of development of Centralised Apportionment System(CAS) & its implementation through Central Railway.	5938
22 Consultancy for pre-feasibility study for Elevated Rail Corridor from Churchgate to Virar (60 km)	5000
23 Implementation of modified group incentive scheme in ICF, Chennai.	2050
24 Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	10490
25 Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	1700
26 RLDA -Setting up of Indian Railway Stations Development Corporation Limited.	200000
27 Consultancy to M/s. RITES for provision of proven and cost effective On-Board Train Protection System for Indian Railways.	500
28 Computerization of PF Accounts in Railway Board.	300
29 Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	2500
30 Payment to M/s. RITES for consultancy of setting up of Logistic Corporation for development and management of existing railway good sheds and multimodal logistics partks over Indian Railways.	4854

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18/8/16

**DEMAND NO. 2 -MISC. EXPENDITURE (GENERAL) BUDGET ESTIMATES FOR 2016-17**

**BUDGET ESTIMATES 2016-17**

(Rs. in thousands)

31	Payment for consultancy to Centre for Scientific and Industrial Consultancy, Indian Institute of Science, Bangalore	500
32	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	8740
33	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	1500
34	Payment to M/s. RITES for consultancy of developing a project on an integrated application "IRVINS" through VPN network of railnet.	5600
35	Introduction of Modified Group Incentive Scheme in Rail Spring Karkhana, Gwalior – NCR – Study by M/s. RITES	905
36	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	5000
37	Elevated Rail Corridor from chrchgate to Virar	10000
38	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	7866
39	Grant for Indian Railway Chair at TERI	2000
40	Study to explore the possibility of enhancing the existing IR network for running suburban services on the existing lines in Bengaluru area	5000
41	E-filing of TDS returns of Railway Board	300
42	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	184
43	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	12065
44	Development of accreditation scheme based on grading model by Quality Council of India	13500
45	HR consultancy charges for Organisational performance systematic HR Audit	1000
46	Consultancy charges to study & preparing a rational Manpower Policy for IR in context of Group "A" services	12515
47	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	7500
48	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	103600
49	M Tech course in Railway Engineering at IIT Kharagpur	16600
50	Payment to M/s. EDCIL(I) Ltd. for creation of detailed project report for establishing a Railway University	1200
51	Setting up of Kalpana Chair on Geo-Spatial Technology for Indian Railways at PEC University of Technology, Chandigarh	100000
<b>TOTAL – ANNEXURE 'F'</b>		<b>2922094</b>
<b>TOTAL – ANNEXURE 'F'</b>		<b>2922094</b>
<b>GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)</b>		
	VOTED	<b>12978900</b>
	CHARGED	<b>21100</b>
	<b>GRAND TOTAL (GROSS)</b>	<b>13000000</b>
	Credits/Recoveries	<b>0</b>
<b>GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)</b>		
	VOTED	<b>12978900</b>
	CHARGED	<b>21100</b>
	<b>GRAND TOTAL (NET)</b>	<b>13000000</b>

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18/7/16



Enclosure -II Railway Board's letter No. 2016-B-302 (BE) dated /8-05-2016

**DEMAND NO. 2 MISC EXPENDITURE (GENERAL)  
BUDGET ESTIMATES FOR 2016-17**

**Details of Item No.7- Misc Charges uder Annexure 'F'**

(Fig. in thousands of Rs.)

S.No.	Particulars of Item	Officer /Branch	BUDGET ESTIMATES 2016-17
(a)	Prizes	M(W)	0
		E(G)	20
(b)	N.R.U.C.C.	TG-I	7500
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	DS(O&M)	7500
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	5000
	MR's Bravery Award for RPF	Security(E)	500
	MR's Investigation Award	Security(E)	175
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	10000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	184007
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1000
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	200
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)II	70
		US(E) Spl	2500
		E(O)-II	10
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	950
		ERB-I	300
		ERB-II	30
		ERB-IV	25
		ERB-V	100
		DEE/PS	100
		E(Trg)	50
		Sec.(E)	30
		RS(P)	15
		EN(G)I	5

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S.No.	Particulars of Item	Officer /Branch	BUDGET ESTIMATES 2016-17
		Track-III	50
		EG(R)I	500
		EG(R)II	50
		F(E)-III	40
		E(MPP)	75
		E(SCT)	200
		E(W)	20
		Health-I	0
		TC/RCT	150
		DTK(P)	800
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	25
		E(RRB)	10
		Dev.Cell	1500
		Vig.IV	25
		MC	25
		A/Cs Exam	10
		TC-III	200
		TT-IV	200
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(I)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	300
		MC	10
		LML	400
		Deve.Cell	1000
		DTK(P)	300
		Track-III	100
		Dir(LL)	300
(j)	Participation in Seminar/Conference/Conventions.	E(Trg.)	5000
(k)		RDSO	300
(f)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	25
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	905
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	1522
	Security Audit of M& P Portal	DME(P)-II	50
	<b>TOTAL- ITEM No. 7 of ANNEXURE 'F'</b>		<b>251341</b>

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**BUDGET ESTIMATES FOR 2016-17 - DEMAND NO. 2 - MISCELLANEOUS EXPENDITURE (GENERAL)**

RAILWAY Primary Units	ANNEXURE - A - (SURVEYS)														(Figures in thousands of Rupees)				
	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL	
(01) Salary	3524	1420	25735	14285	8345	4330	0	650	11617	0	1798	0	11935	0	0	0	0	83639	
(02) DA	171	70	1163	363	979	190	0	24	715	0	0	0	588	0	0	0	0	4263	
(03) PLB	116	92	900	1512	436	100	0	50	251	0	0	0	500	0	0	0	0	3957	
(04) HRA	293	378	13858	6372	0	1147	0	0	1652	0	0	0	2124	0	0	0	0	25824	
(07) Tpt Allow.	47	0	0	473	0	206	0	0	0	0	0	0	215	0	0	0	0	941	
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(11) OTA	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	
(13) Other Allow.	2069	0	0	0	0	0	0	40	52	0	0	0	0	0	0	0	0	2161	
(14) Fees & Hon.	25	0	632	0	0	0	0	0	0	0	0	0	0	0	0	0	0	657	
(15) Tfr Allowance																		0	
(16) Travelling Exp.	71	0	2031	0	79	32	0	30	1130	0	0	0	0	0	0	0	0	3373	
(20) Leave Encash	0	12	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	72	
(18) Contingent	326	134	300	3246	2	0	0	50	100	0	0	0	0	0	0	0	0	4158	
(25) CEA																		0	
(27) CMS	200	0	240	0	0	0	0	50	78	0	0	0	0	0	0	0	0	568	
(28) CMDP	700	0	307	0	0	0	0	35	202	0	2000	0	0	0	0	0	0	3244	
(31) Fuel other than Traction	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50	
(32) Cont. Payments	21430	0	2880	8500	3525	1604	29320	595	5600	2723	3000	0	17840	7330	0	3405	0	107752	
(33) Tr. Of Dir/Cr	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(99) Other Expenses	8960	0	5600	2250	6140	570	3300	250	18280	550	0	18525	7493	0	700	26686	0	99304	
<b>GRAND TOTAL</b>	<b>37969</b>	<b>2106</b>	<b>53646</b>	<b>37001</b>	<b>19506</b>	<b>8179</b>	<b>32620</b>	<b>1824</b>	<b>39737</b>	<b>3273</b>	<b>6798</b>	<b>18525</b>	<b>22855</b>	<b>17840</b>	<b>8030</b>	<b>26686</b>	<b>3405</b>	<b>340000</b>	

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**BUDGET ALLOTMENT FOR 2016-17- DEMAND NO. 2 - MISCELLANEOUS EXPENDITURE (GENERAL)  
ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS**

RRBs	(Figures in thousands of Rupees)																	TOTAL				
	ADI	AIL	AID	SBC	BFL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZFR	PAJN		RNCH	SC	SILIG	TVC
<b>Primary Units</b>																						
(01) Salary	9900	11254	13297	10832	10579	12950	10619	10565	15019	9788	9567	8827	24025	9294	18423	8250	11903	10202	14370	7497	9435	246596
(02) DA	486	528	648	550	505	597	428	512	700	478	434	440	1179	449	814	363	583	447	651	359	472	11623
(03) PLB	271	272	271	292	278	362	228	612	397	251	696	251	666	248	506	232	313	292	232	255	696	7621
(04) HRA	2282	1156	1067	1461	1100	460	378	843	2341	970	802	944	4897	517	3304	472	1888	1444	2747	706	1642	31421
(07) Tpt Allow.	632	358	318	707	42	381	598	364	861	301	336	420	1623	351	1260	0	699	277	1064	296	351	11239
(8) DCPS	0	0	0	0	0	556	1046	0	0	0	0	0	748	0	0	0	0	0	0	0	0	2350
(11) OTA	0	0	0	0	0	0	0	162	0	0	0	0	284	416	0	0	0	0	0	0	0	862
(12) NDA	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	91
(13) Other Allow.	0	129	20	88	63	25	912	22	109	8	890	1002	374	33	167	4972	501	18	1022	50	90	10495
(14) Fees & Hon.	0	0	230	170	52	0	58	0	0	0	69	172	115	52	0	0	345	18400	0	0	23	19686
(15) Trf Allowance	314	63	637	465	16	245	0	474	0	94	471	314	188	188	157	0	0	0	0	204	471	4301
(16) Travelling Exp.	1157	355	830	240	79	381	711	656	239	710	790	474	995	431	15800	1580	788	237	683	447	463	28046
(20) Leave Encash	201	69	138	186	0	62	125	70	80	250	125	125	250	150	156	0	187	94	0	63	250	2581
(18) Contingent	4000	3000	50617	437	35000	192	30000	100000	5600	27000	28129	25000	96400	20000	9300	45000	30350	26000	161000	2675	2050	701750
(25) CEA	0	75	60	290	0	304	250	0	350	250	200	100	600	80	550	0	0	350	550	170	300	4479
(27) CMS	20	110	0	55	96	50	100	200	90	100	90	50	0	90	100	0	75	0	50	50	20	1346
(28) CMDP	0	520	525	260	70	56	560	175	260	170	4000	120	0	0	560	0	0	350	163	900	60	8749
(32) Cont. Payments	600	0	806	1120	200	800	200	550	0	150	550	10000	0	400	800	0	0	5000	4300	1200	800	27476
(33) Tr. Of Dr/Cr	0	0	0	100	0	60	0	0	0	0	250	0	0	0	0	0	0	2000	0	0	52	2462
(39) Air Travel(D)	200	0	0	380	65	60	120	0	173	37	200	0	0	10	800	0	0	100	252	376	400	3173
(51) Computer	370	413	0	280	0	200	800	0	250	0	0	0	900	350	750	0	0	300	500	300	330	5743
(99) Other Expenses	75000	28800	250	65476	350	70000	500	0	70000	1820	250	150	0	60	35000	0	0	150	15000	18000	20000	400806
<b>GRAND TOTAL</b>	<b>95433</b>	<b>47102</b>	<b>69714</b>	<b>83389</b>	<b>48495</b>	<b>87741</b>	<b>47633</b>	<b>115205</b>	<b>96469</b>	<b>42377</b>	<b>47940</b>	<b>48389</b>	<b>133244</b>	<b>33119</b>	<b>88447</b>	<b>60869</b>	<b>47632</b>	<b>65661</b>	<b>202584</b>	<b>33548</b>	<b>37905</b>	<b>1532896</b>

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**BUDGET ALLOTMENT FOR 2016-17 UNDER DEMAND NO. 2-MISCELLANEOUS EXPENDITURE (GENERAL)  
ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)**

(Figures in thousands of Rupees)

CIFs	NAIR, Vadodara	IRISEL, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	CCI, Delhi	IRITM, Lucknow	C- TARA, Secbad	JJR, RPF Academy, Lucknow	TOTAL	RDSO
<b>Primary Units</b>														
(01) Salary	245181	209662	175761	147619	51712	33140	0	0	2710	167142	3797	93602	1130326	1538107
(02) DA	11791	8943	7835	6566	2457	1587	0	0	128	7392	183	3748	50630	78705
(03) PLB	3944	4872	2703	2425	1416	805	0	0	125	626	0	1554	18470	42920
(04) HRA	10300	22656	6124	3417	5192	1784	0	0	255	2407	1010	7231	60376	82600
(07) Tpt Allow.	7588	16800	7945	2363	2604	1262	0	0	267	1397	0	6099	46325	50610
(8) DCPS	25283	18658	0	0	517	900	0	0	0	0	0	0	45358	97773
(11) OTA	952	42	342	0	0	0	0	0	0	0	0	0	1336	334
(12) NDA	572	273	22	169	0	0	0	0	26	0	0	0	1062	1040
(13) Other Allow.	12650	3307	4310	6336	3664	292	0	0	100	2037	69	13072	45837	8851
(14) Fees & Hon.	41	633	10	2990	23	66	0	0	0	460	2875	75	7173	805
(15) Tfr Allowance	1724	785	2019	653	314	314	0	0	0	408	0	958	7175	9508
(16) Travelling Exp.	28492	13430	27860	14800	1327	1935	0	0	32	11929	32	2599	102436	47147
(20) Leave Encash	0	625	1175	226	625	575	0	0	0	0	0	282	3508	10288
(18) Contingent	26100	6500	2500	1100	1218	3300	0	0	0	18000	1000	200	59918	160000
(25) CEA	0	2961	678	1000	750	1010	0	0	0	0	0	712	7111	31250
(27) CMS	735	1148	0	1009	2352	201	0	0	0	638	336	1391	7810	17920
(28) CMDP	12937	3136	19114	3360	2464	1680	0	0	0	5001	2800	2876	53368	55606
(32) Cont. Payments	40015	7825	15775	10080	19040	3430	800000	50000	0	17136	7280	4346	974927	119461
(33) Tr. Of Dr/Cr	0	9200	5144	0	2773	1497	0	0	0	0	-1456	0	17158	22400
(39) Air Travel(D)	1500	500	1100	700	100	10	0	0	0	200	10	220	4340	6000
(51) Computer	0	3545	0	2657	3618	0	0	0	0	0	434	800	11054	15767
(99) Other Expenses	0	6857	12092	6390	1141	471	0	0	0	3515	2982	2024	35472	140000
<b>GRAND TOTAL</b>	<b>429805</b>	<b>342358</b>	<b>292509</b>	<b>213860</b>	<b>103307</b>	<b>54259</b>	<b>800000</b>	<b>50000</b>	<b>3643</b>	<b>238288</b>	<b>21352</b>	<b>141789</b>	<b>2691170</b>	<b>2537092</b>

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**BUDGET ALLOTMENT FOR 2016-17 UNDER DEMAND NO.2 -MISCELLANEOUS EXPENDITURE (GENERAL)  
ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)**

OTHER MISC. ESTT.	Misc. Spl. Estt.	CCRS	RRT Chennai	DRA, Paris	RA, Berlin	RA DHAKA	Dir(I&S) Kolkata	NRM	RCT	RLDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CMA DHANBAD	TOTAL	AUDIT
Primary Units																	
(01) Salary	0	0	14215	0	0	0	16933	15220	285284	58040	0	0	694	3263	33578	427227	
(02) DA	0	0	655	0	0	0	831	704	13479	3613	0	0	34	138	1562	21016	
(03) PLB	0	0	264	0	0	0	696	929	7547	0	0	0	42	162	2320	11960	
(04) HRA	0	0	3118	0	0	0	3516	1652	48144	1560	0	0	83	125	1416	59614	
(07) Tpt Allow.	0	0	637	0	0	0	0	1260	15750	2938	0	0	37	0	1197	21819	
(08) DCPS	0	0	100	0	0	0	0	0	700	0	0	0	0	0	70	870	
(09) Casual Labour	0	0	0	0	0	0	0	3000	0	0	0	0	0	0	0	3000	
(11) OTA	0	0	0	0	0	0	0	12	5	0	0	0	0	0	0	17	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	137	
(13) Other Allow.	0	0	434	0	0	0	1179	1486	3372	40846	0	0	8	339	117	47781	
(14) Fees & Hon.	0	0	0	0	0	0	0	0	116	778	0	0	3	0	58	955	
(15) Tfr Allowance	0	0	251	0	0	0	0	0	592	2515	0	0	0	0	126	8484	
(16) Travelling Exp.	0	0	316	0	0	0	142	0	2803	3316	0	0	87	16	1896	8576	
(20) Leave Encash	0	0	100	0	0	0	108	0	4500	0	0	0	0	0	1000	5708	
(18) Contingent	0	0	370	0	0	0	400	0	11000	10350	0	0	0	180	200	22500	
(25) CEA	0	0	85	0	0	0	200	0	4500	0	0	0	0	0	625	5410	
(27) CMS	0	0	56	0	0	0	0	0	391	0	0	0	0	0	56	503	
(28) CMDP	0	0	400	0	0	0	0	9040	3700	3800	0	0	350	0	62	17352	
(32) Cont. Payments	0	0	1344	0	0	0	0	1680	10084	39471	5824	6048	142	2822	672	68087	
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	0	2173	0	0	0	56	0	0	2229	
(39) Air Travel(D)	0	0	200	0	0	0	0	200	1502	1200	0	0	0	0	0	3102	
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(50-51) Computers etc	0	0	150	0	0	0	0	0	0	155	0	0	0	0	50	355	
(99) Other Expenses	5000	350	0	20400	28600	15000	100	2350	19435	13049	0	0	100	120	9000	113504	2124800
<b>GRAND TOTAL</b>	<b>5000</b>	<b>350</b>	<b>22695</b>	<b>20400</b>	<b>28600</b>	<b>15000</b>	<b>24105</b>	<b>37533</b>	<b>440077</b>	<b>181631</b>	<b>5824</b>	<b>6048</b>	<b>1636</b>	<b>7165</b>	<b>54142</b>	<b>850205</b>	<b>2124800</b>

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